

Attachment B
FY 2025-2026 Measure BB Funding Allocations for Paratransit Services

Administration		
Service/Program/Project Name	Description	Allocation
Staff	1.2 FTE	\$195,297
Customer Service and Outreach	Outreach and marketing	\$5,000
Updates to stop amenities	Repairs and updates to stop amenities along FLEX RIDES routes.	\$46,645
Total Administration Costs		\$246,942
Non-Professional Agreements		
Contractor	Description	Allocation
MV Transportation	FLEX RIDES Shuttle	\$613,327
MV Transportation	Day-Trip Shuttle Service	\$11,500
MV Transportation	Senior Emergency Evacuation Program	\$11,500
MV Transportation	Fleet Replacement (two shuttles)	\$334,137
GoGo Technologies	FLEX RIDES On Demand concierge service	\$93,205
CityServe of the Tri-Valley	Door-to-door volunteer driver program	\$75,000
Vietnamese American Community Center of the East Bay (VACCEB)	Senior grocery delivery program	\$50,000
TBD	Professional Services Program Design	\$10,000
Total Non-Professional Agreements Costs		\$1,198,669
Total Project Costs		\$1,445,611