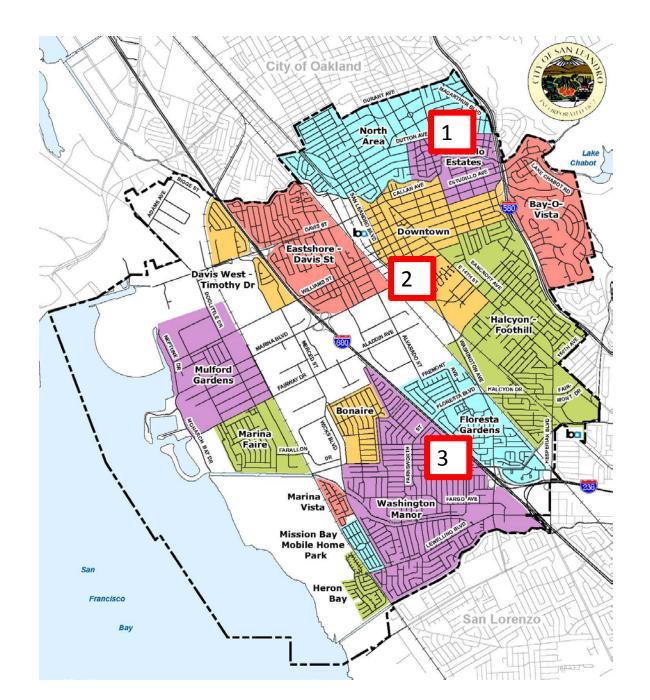


#### State of the City Pools

- 1. Farrelly Pool: Demolition complete, new pool planned for Quarter 1 2021.
- Boys and Girls club Pool: Entire building is closed for renovation including pool resurfacing. Opening again in Quarter 1 2021.
- 3. Manor Pool: Existing pool is operating year round. Will close for construction of additional pool and parking in 2021.



### Farrelly Pool Timeline

1928 Pool and facilities built

2015 Last season of operation

7/2017 Funded replacement of the pool and pool equipment.

4/2018 Hired Glass Architects to design project

10/2018 Architect determines that new pool equipment won't fit within existing building. Expanding the building will trigger upgrades to the entire building.

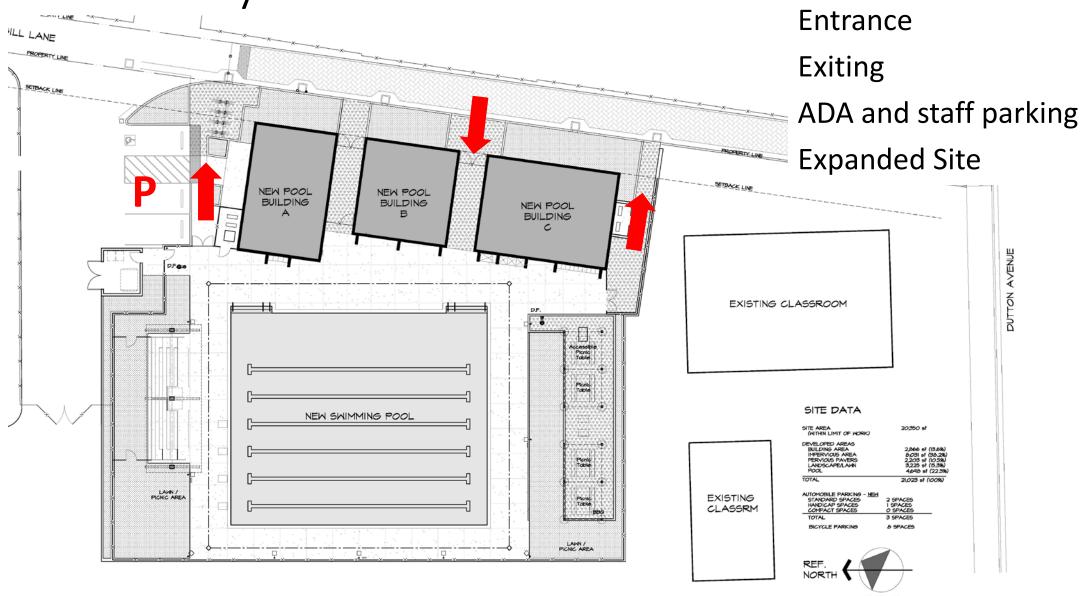
1/2019 Discussed options with Facilities and Transportation Committee.

Determined that a new facility was best option.

6/2019 1st bid: \$6.6M

10/2019 2<sup>nd</sup> bid: \$6.2M

# Farrelly Pool Features



All New Facility:



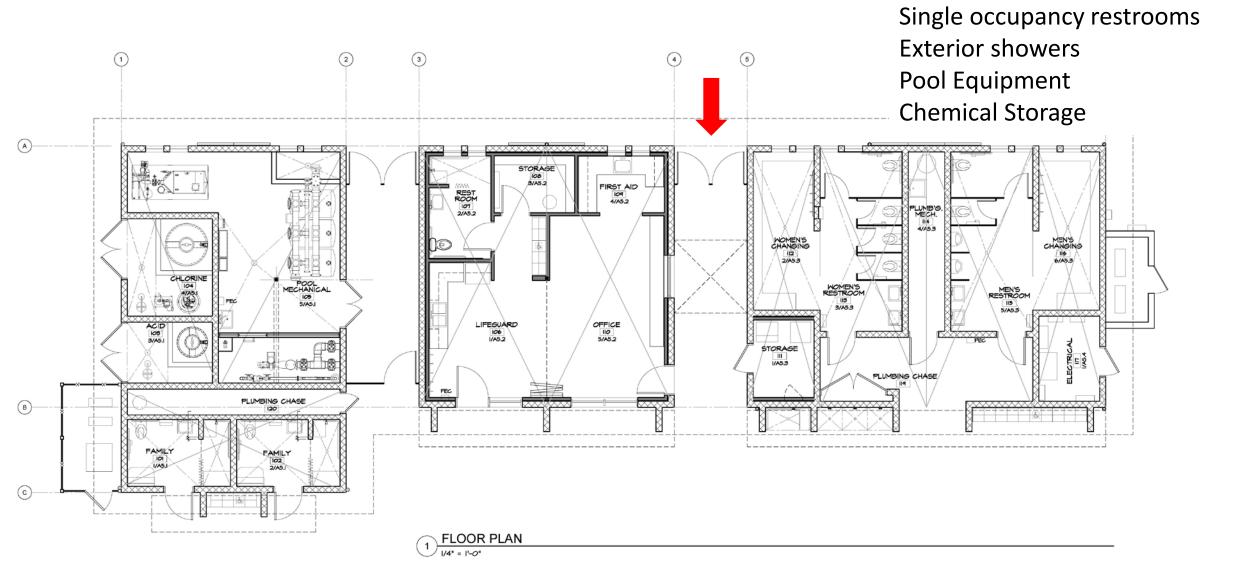


Pool

Landscaping

Fencing

## Farrelly Pool Features



**Transaction Window** 

Staff area

First Aid area

**Plumbing Fixtures** 

# Farrelly Pool Financials

Description	\$ M	Funding
Design	0.4	Original funding for pool and equipment
LEED Design	0.2	Added funding FY 19/20
Demolition	0.2	Subtotal
Utilities, Permits, Special Construction	0.3	Funding requested
Buildings	2.7	Total
Pool	1.6	
Site	1.9	
Construction Management and Inspection	0.3	
Contingency	0.9	

Total

8.5

\$ M

3.5

1.1

4.6

3.9

8.5

#### Next Steps

