

**SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY BUDGET SUMMARY
FOR FISCAL YEAR 2014-15 PROJECTED BUDGET ADJUSTMENTS**

ATTACHMENT 1

Fund Type/Name	Projected Fund Balance 06/30/14	2014-15 Adopted Revenue	2014-15 Projected Revenue	Revenue Change	2014-15 Adopted Expenditures	2014-15 Projected Expenditures	Expenditure Change	Projected Fund Balance 06/30/15
Private Purpose Trust Funds:								
Successor Agency to the Redevelopment Agency	4,614,326	6,494,197	6,505,844	11,647	(6,494,197)	(6,488,183)	6,014	4,631,987
Total Private Purpose Trust Funds	4,614,326	6,494,197	6,505,844	11,647	(6,494,197)	(6,488,183)	6,014	4,631,987