

Attachment 1 - Summary Budget Adjustments FY 2017-18
CITY OF SAN LEANDRO

Funding Source	Revenue Adjustments	Expenditure Adjustments	Net Change to Fund Balance
General Fund	39,196	(39,196)	-
Special Grants Fund	64,710	(45,186)	19,524
CDBG Fund	-	144,563	144,563
Capital Improvement Projects Fund	166,989	(166,989)	-
Shoreline Enterprise Fund	-	(166,989)	(166,989)
Information Technology Fund	-	(72,292)	(72,292)
TOTAL	\$ 270,895	\$ (346,089)	\$ (75,194)