

## DRAFT FY 2019-2020 HUD Annual Action Plan: CDBG and HOME Funds

## CDBG FUNDS

				TOTALS
FY19-20 CDBG Grant				\$ 714,909
Carryover from previous years				\$ 300,000
<b>Total available for projects</b>				<b>\$ 1,014,909</b>
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
<b>PUBLIC SERVICES</b>				
TBD	TBD			
TBD	TBD			
TBD	TBD			
<b>Total Amount Available Under 15% Spending Cap</b>				<b>\$ 107,236</b>
<b>GENERAL ADMINISTRATION &amp; PLANNING</b>				
General Administration		N/A	General admin	\$ 132,982
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap</b>				<b>\$142,982</b>
<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 187,414
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 115,000
TBD	TBD	Low/Mod Income Clientele	Public facility	
TBD	TBD	Low/Mod Income Clientele	Public facility	
<b>Total Amount Available for Public Facilities</b>				<b>\$ 302,414</b>
<b>HOUSING ACTIVITIES</b>				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 100,000</b>
<b>Total CDBG Amount Available for Project Expenditures</b>				<b>\$ 652,632</b>

## HOME FUNDS

FY19-20 HOME Grant				\$ 244,691
Carry over from Prior Years				\$ -
<b>Total HOME Amount Available for Project Expenditures</b>				<b>\$ 244,691</b>
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 13,980
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 230,711
<b>Total</b>				<b>\$ 244,691</b>