



User Fee Study Finance Committee Presentation

June 26, 2024

Fee Programs Studied

City Manager

City Clerk

Finance

Planning

Building

Housing
Services

Fire

PW -
Engineering &
Transportation

PW –
Maintenance

PW –
Environmental
Services

Police

Library
Services

Recreation &
Parks

Human
Services

Project Goals

1

Understand
Full Cost of
Providing
Services

2

Set
Municipal
Fees
Accordingly

Authority for Fees

- **Proposition 26**

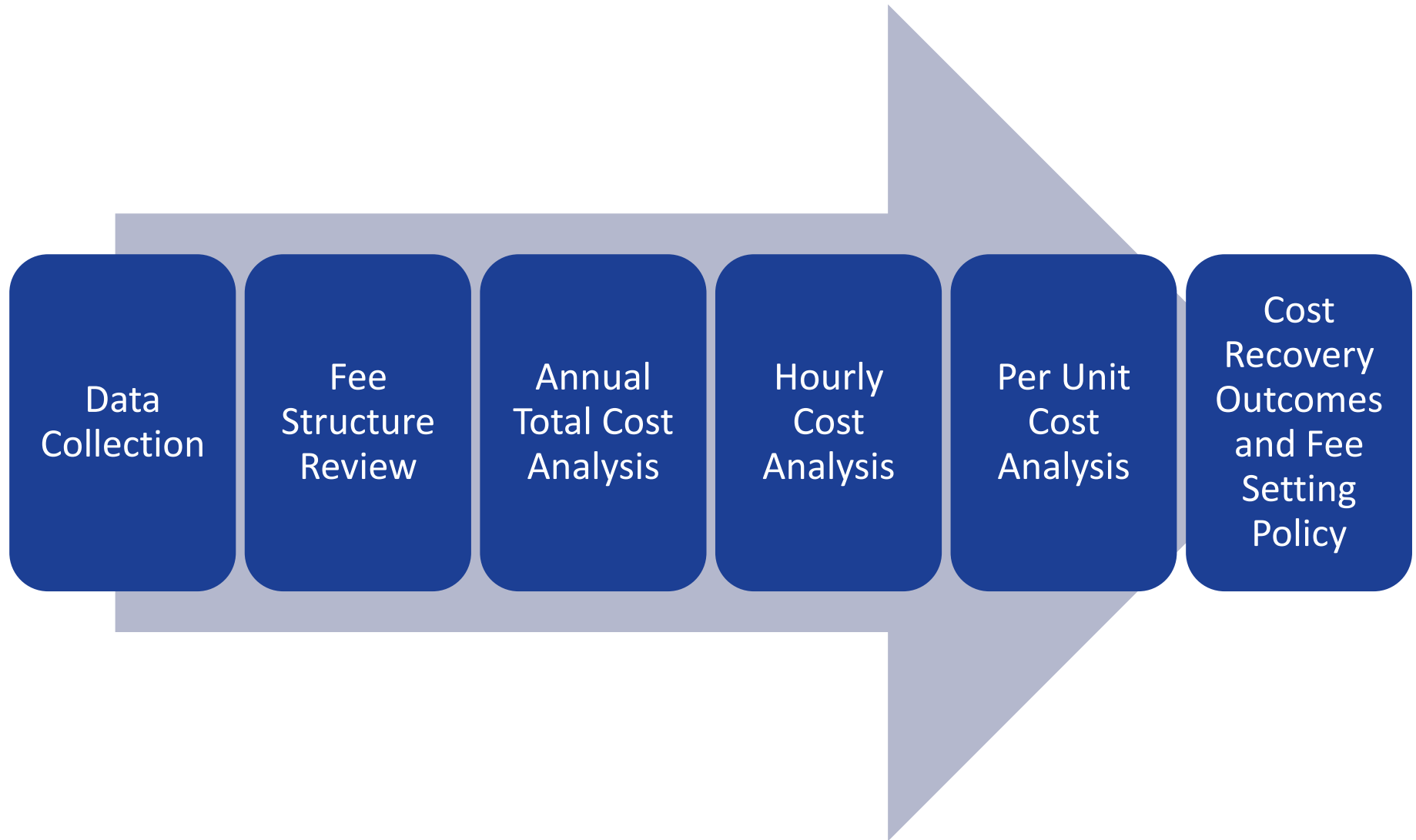
Article XIII C §1(e)(3) Inspections and Regulatory Permits are exempt...however are still limited to the local government's reasonable costs.

- **CA Government Code §66014(a)**

“Those fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged”



Project Approach



Defining Total Costs

Direct

- Salaries and benefits
- Services and supplies

Indirect

- Program, Division, Departmental and City-wide

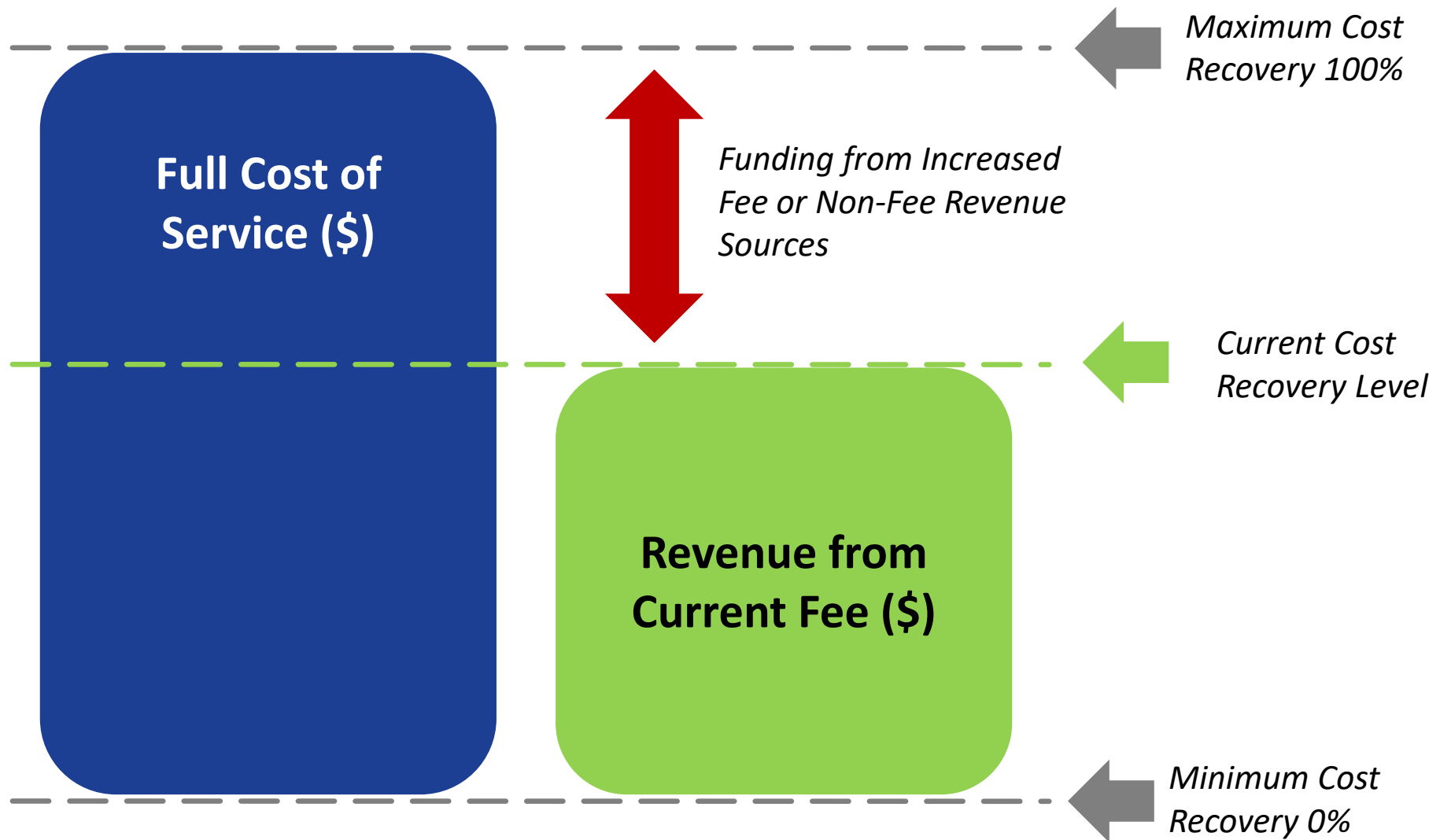
Support

- Review required from internal departments for approval

Systems and Maintenance

- Community Planning Fee
- Technology Fee

Cost Recovery/Fee Setting



Next Steps

