

DRAFT TABLE 1: FY 2013-2014 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

		TOTALS
FY13-14 CDBG Grant	\$ 560,739	
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -
Unallocated Funds	Carryover from previous years	\$ 69,192
Total available for projects		\$ 629,931

Project Name	Project Description	National Objective	Activity Eligibility	Proposed for FY 13-14
PUBLIC SERVICES				
CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 10,000
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 40,000
Family Emergency Shelter Coalition (FESCO) - <i>Les Marquiz Emergency Shelter</i>	Provide a safe, home-like environment, counseling, and support for homeless families	Low/Mod Income Clientele	Public service	\$ 10,000
SOS / Meals on Wheels - <i>Meals Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 14,000
Spectrum Community Services - <i>San Leandro Senior Nutrition Program</i>	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 10,000
Total Amount Available Under 15% Spending Cap (\$84,110)				\$ 84,000

GENERAL ADMINISTRATION & PLANNING				
General Administration		N/A	General admin	\$ 102,147
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap (\$112,147)				\$112,147

PUBLIC FACILITIES & IMPROVEMENTS				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 206,094
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 55,000
City-wide Handicap Accessible Curb Cuts	ADA improvements	Low/Mod Income Clientele	Public facility	\$ 82,690
Total Amount Available for Public Facilities				\$ 343,784

HOUSING ACTIVITIES				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
Total Amount Available for Housing Activities				\$ 90,000

Total CDBG Amount Available for Project Expenditures **\$ 629,931**

HOME FUNDS

FY13-14 HOME Grant	\$ 141,817
Carry over from Prior Years	\$ 903,816
Total HOME Amount Available for Project Expenditures	\$ 1,045,633

Project Name	Project Description	National Objective	Activity Eligibility	Proposed for FY 12-13
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 8,463
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 1,037,170
Total				\$ 1,045,633