

**DRAFT FY 2016-2017 HUD Annual Action Plan: CDBG and HOME Funds**

**CDBG FUNDS**

		<b>TOTALS</b>
<b>FY15-16 CDBG Grant</b>		\$ 650,261
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -
Unallocated Funds	Carryover from previous years	\$ -
<b>Total available for projects</b>		<b>\$ 650,261</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
<b>PUBLIC SERVICES</b>				
CALICO - San Leandro Child Abuse Intervention Project	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 20,071
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 35,731
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 26,591
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 15,146
<b>Total Amount Available Under 15% Spending Cap (\$94,245)</b>				<b>\$ 97,539</b>

<b>GENERAL ADMINISTRATION &amp; PLANNING</b>				
General Administration		N/A	General admin	\$ 120,052
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap (\$125,661)</b>				<b>\$130,052</b>

<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 198,234
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 134,436
<b>Total Amount Available for Public Facilities</b>				<b>\$ 332,670</b>

<b>HOUSING ACTIVITIES</b>				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 90,000</b>

**Total CDBG Amount Available for Project Expenditures** **\$ 650,261**

**HOME FUNDS**

<b>FY15-16 HOME Grant</b>	\$ 156,659
Carry over from Prior Years	\$ 256,761 *
<b>Total HOME Amount Available for Project Expenditures</b>	<b>\$ 413,420</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 9,259
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 404,161
<b>Total</b>				<b>\$ 413,420</b>

\* HOME funds will be allocated to BRIDGE Housing's 85-unit Marea Alta Senior development.