

### "DOWNTOWNS ARE TOO BIG TO FAIL."

Brent Toderian

Toderian Urbanworks

### DOWNTOWN SAN LEANDRO COMMUNITY BENEFIT DISTRICT

- Established in 2013, requires renewal in 2028.
- Administered by San Leandro Improvement Association (SLIA), a 501c3 not-for-profit organization.
- SLIA Board comprised primarily by property owners or their designees, and 1/3 or fewer "At-Large" members.



### SAN LEANDRO IMPROVEMENT ASSOCIATION CURRENT BOARD OF DIRECTORS

### **Angele Sweet, President**

Owner, Friend+Sweet Landscape Design

#### **Matt Holmes, Vice-President**

Principal, Retail West, LLC

#### **Betty Shon, Secretary**

Real Estate Svcs Manager, Westlake Realty Group

### Long V. Nguyen, Treasurer

Founder/Managing Partner, VN Village Center

#### **Emily Griego, Immediate-Past President**

CEO, San Leandro Chamber of Commerce

#### **Pete Ballew\***

City Council Member, City of San Leandro

#### **Xouhoa Bowen**

City Council Member, City of San Leandro

#### **Katie Bowman**

Economic Dev. Manager, City of San Leandro

#### **Deborah Cox**

Former City Council Member, City of San Leandro

### Jennifer Delgadillo

Manager, Fieldwork Brewing Co. San Leandro

### **Kevin Dilling**

Owner, Santos Robinson Mortuary

### Virginia Harrington

Public Sector Manager, Waste Management

#### **Robert Jones**

Owner, Robert Jones & Associates

#### **Tobias Liebermann**

Principal Property Dev. Officer, BART

#### **Kevin Norman**

Associate Principal,
DES Architects + Engineers

#### **Justin Osler**

Co-Managing Principal, The Martin Group

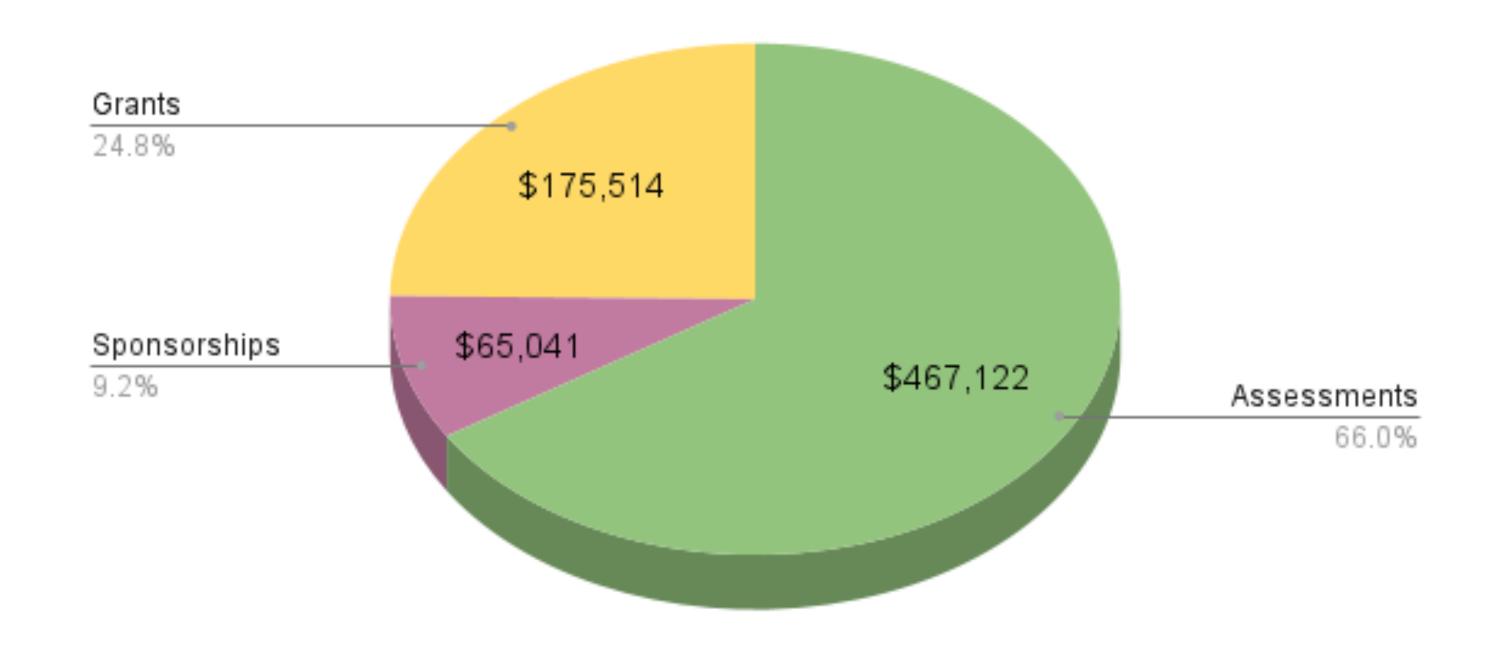
#### **Kimberly Pace**

CEO, Boys & Girls Club of San Leandro

\*Alternate

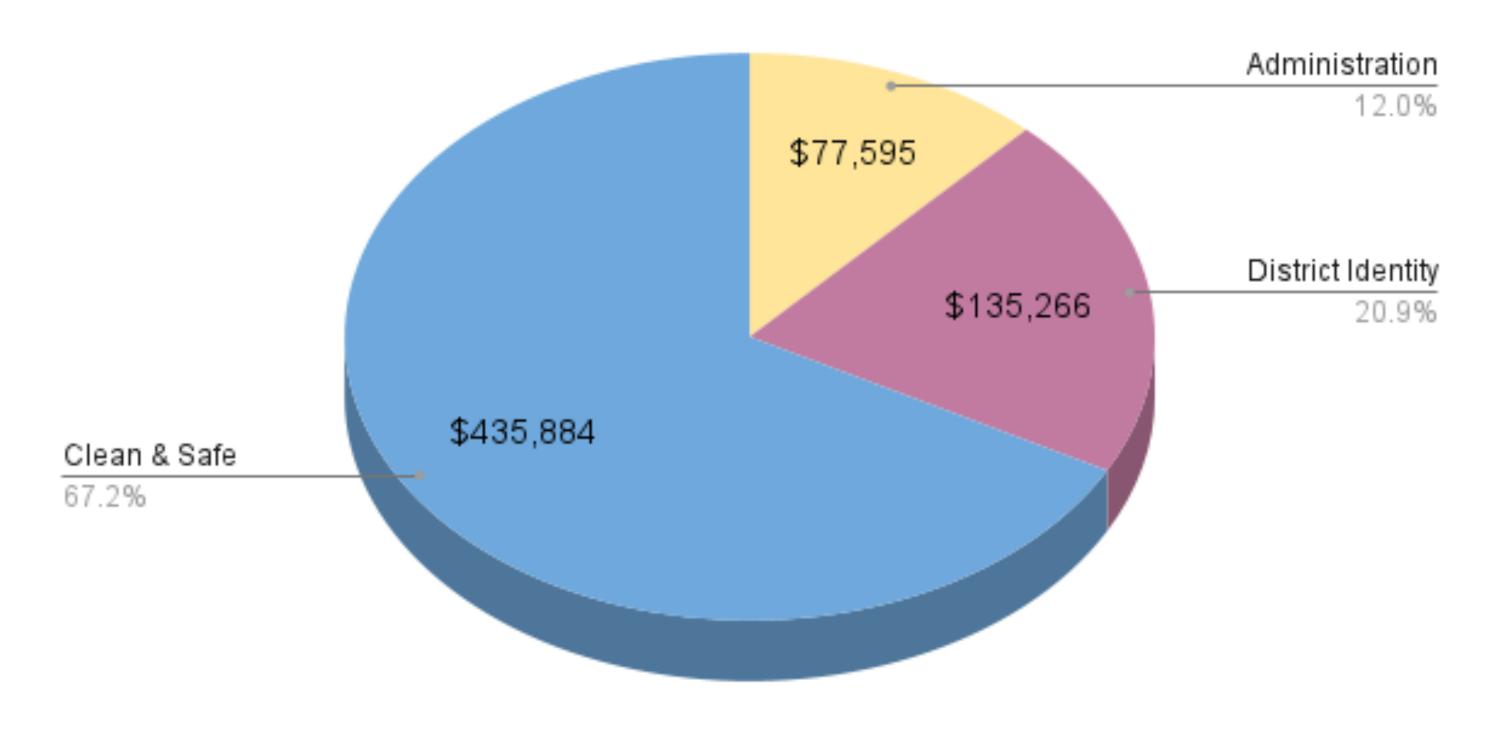
- Assessment revenue is the primary source of District revenue.
- All property owners in the District are assessed, including public and non-profit agencies, with the exception of single family residences.
- Assessments are calculated using the physical measurements of the property not by property value.
- Annual increases are currently capped at 3%, which is challenging when the annual CPI is 5+%.

### FY 2022 Revenue



- Administration includes rent, communications, CPA, staff, etc.
- **District Identity** includes social media, branding, special events, staff, etc.
- Clean & Safe is primarily the Ambassador Services Program, planter maintenance, rent, staff etc.

### FY 2022 Expenses









### AMBASSADOR SERVICES OUTREACH CAMPAIGN







### AMBASSADOR SERVICES OUTREACH CAMPAIGN







"Hello, Last night I was rear ended in the intersection of Estudillo and E. 14th St. My back tire was punctured and inoperable. Out of nowhere came Ty and Umani. They were so helpful and kind. They changed my tire. They made sure I got home safe. (I live close to the site of the accident) The Safety Ambassadors are such an asset for our city, especially because of people like Ty and Umani.

Thank you! - Vicky B."

### Safety Ambassador Program Highlights

- 95% success rate at de-escalating incidences without SLPD support
- Delivering volunteer lunches to most vulnerable in the district
- Began promoting safety escort service this month
- Proactively reporting hazards to the City
- Supporting special events
- Hand-delivering communications to businesses (i.e. grant opportunity fliers)
- Wellness checks and calling for EMS when needed

### 2022 Safety Stats



373 Agressive Panhandling



835 Ordinance Violations



1295 Welfare Checks



1685 Meals Distributed



9978 Business Contacts



350 De-escalations



950 Graffiti & Stickers



962 Carts Returned



1052 Hospitality Contacts



EMS/PD



### 2022

### A YEAR OF IMPLEMENTATION



Cleaning Ambassadors are cross-trained in de-escalation and handle calls from 7 am -12:30 pm when Safety Ambassadors arrive.

### 2022 Cleaning Stats



**268 Business** Contacts



662 Hot Spot Spills



3291 **Trash Bags** 



1116 Welfare Checks



**Carts** Returned



1577 Graffiti & Stickers



**De-escalations** 



10619 **Elements** 



**Biological** 



96 Meals Distributed



508 **Hospitality** Contacts



911

36 EMS/PD

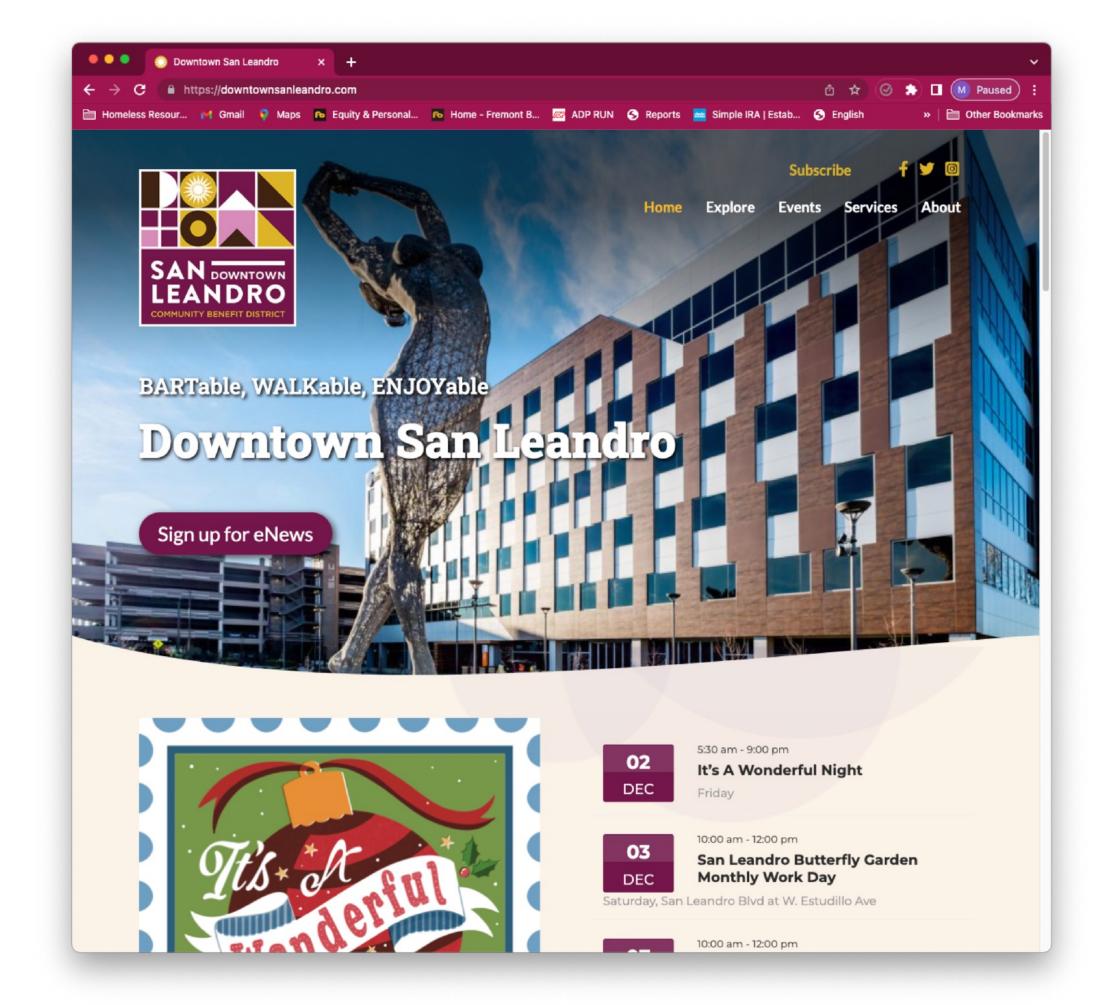
**Leaf Bags** 



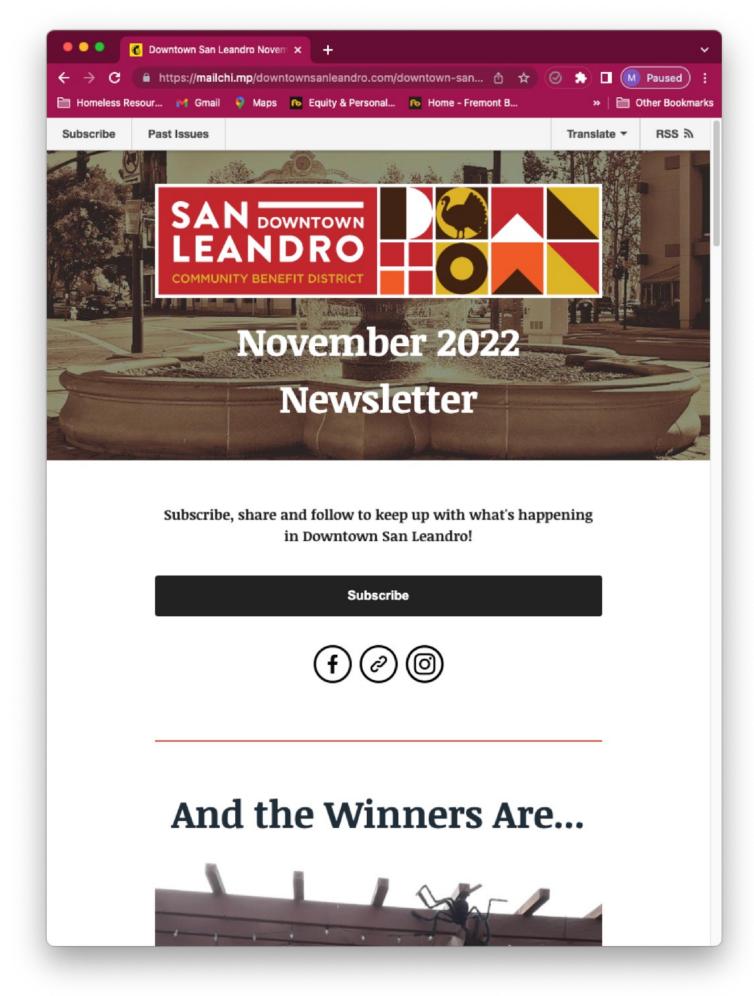
239 hrs **Pressurewashing** 



### WEBSITE REDESIGN & E-NEWSLETTER





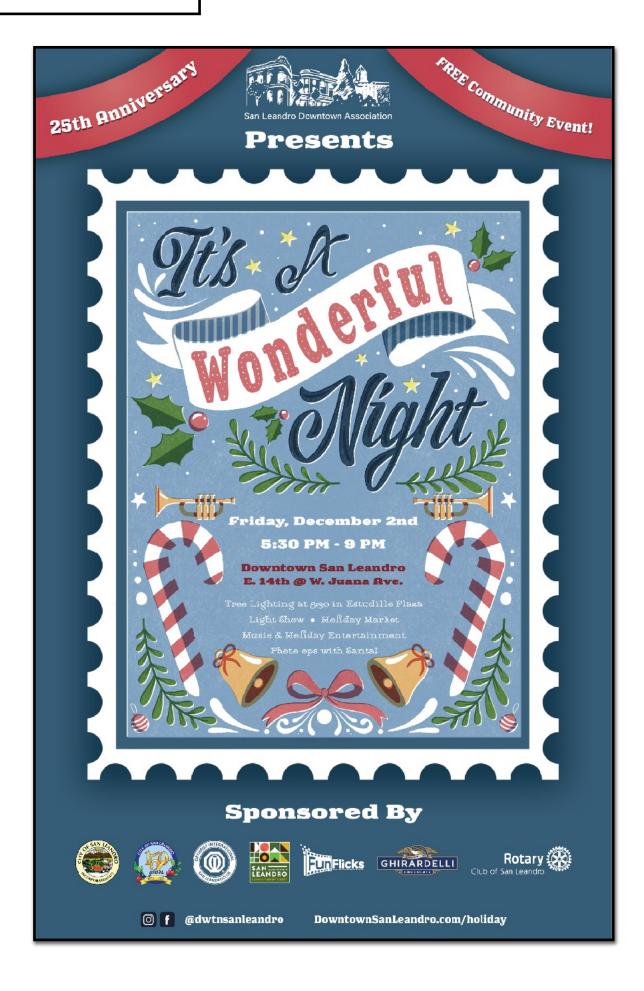


### **COMMUNITY EVENTS RETURNED TO DOWNTOWN!**

































### SLIA BOARD ADOPTED STRATEGIC PRIORITIES 2023-24

IMPROVE OWNER
AND TENANT
ENGAGEMENT
WITH
DOWNTOWN
BENEFIT DISTRICT

ENGAGE CITY,
OWNERS AND
TENANTS WITH
INCREASED
SECURITY
EFFORTS

INCREASE
COMMUNITY
ENGAGEMENT
THROUGH
SOCIAL MEDIA &
EVENTS

PARTNER WITH
CITY TO IDENTIFY
NEEDED CODES &
ENFORCE
EXISTING CODES

# 2023 LOOKING AHEAD

### FILTERS & AUGMENTED REALITY





## 2023 LOOKING AHEAD

### **2023 EVENTS FOR DOWNTOWN**



### SAN LEANDRO

