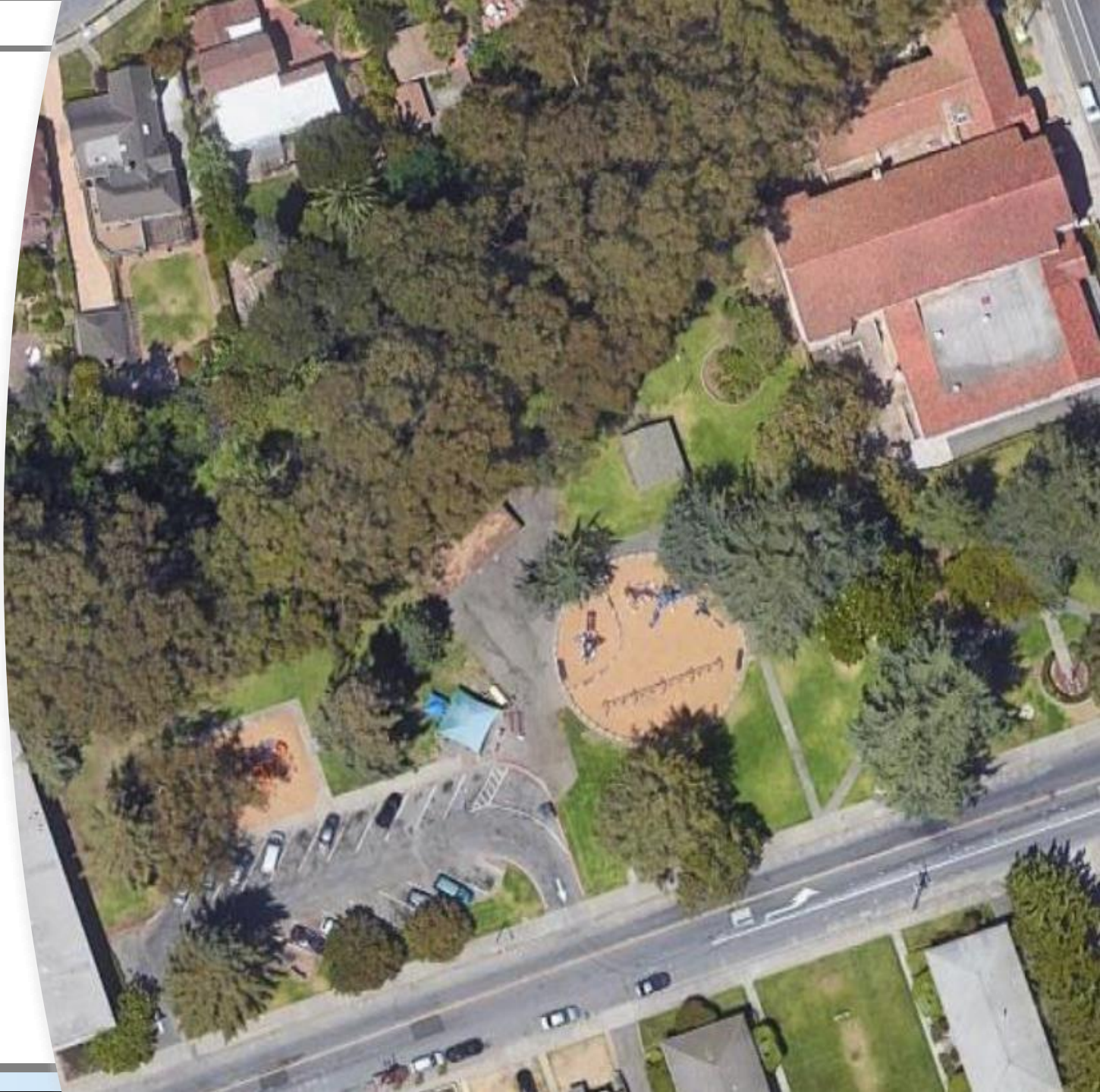


Memorial Park Improvements Update

As discussed with Facilities and
Transportation Committee May, 2022:

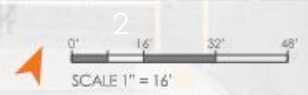
- RRM Design was selected as design consultant for this project.
- The State grant deadline was June 30, 2024, which did not allow enough time to do more public meetings.
- Two Budget options were presented and fully renovated park for \$5M project cost option was selected.
- All recommendations from Focus Group meetings held in July 2019, has been incorporated into new design.
- First All Abilities Park in the City.





MEMORIAL PARK **COLORS SITE PLAN**

SAN LEANDRO, CA



FEBRUARY 3, 2023

Schedule

Design - completed.

Bid Advertisement - April 2023.

Contract Award - June 20, 2023.

Groundbreaking Event - October 2023.

Construction Start - November 2023
Construction Complete - December 2024 (tentatively).

Budget

Project Cost	\$5M (Approx.)
Earmark Memorial Park – State Grant	\$2.75M
Per Capita Prop 68 – State Grant	\$0.23M
In House Funding	\$2.02M
<u>Totals</u>	<u>\$5M</u>

Note: State Department of Parks and Recreation extended the Grants Period from **June 30, 2024, to June 30, 2028.**

Sanitary Sewer Point Repairs 2022

- **Scope:**

- Repair sanitary sewer main defects at approximately 100 locations
- Repair or replace approximately 30 manholes

- **Status and Schedule:**

- 4 bids received for construction on 2/28/2023.
- Bids didn't comply with local business participation goals
- Staff recommends City Council Meeting to reject all bids – April 17, 2023.
- Planned rebid and City Council award – Summer 2023
- Start of Construction - Fall of 2023

- **Project Finances:**

- Budget - \$1.5 M
- Estimated Construction Cost : \$1M



Project Manager: Robert Magno, rmagno@sanleandro.org