

Public Works Paving

City Council Meeting © January 22, 2019

New Public Works Funding for Road Repairs

- SB1: The Road Repair and Accountability Act of 2017
 - Signed by Governor Brown April 2017
 - Response to State's significant funding shortfall to maintain transportation network
- SB1 increased taxes and fees to raise over \$5B annually in new transportation revenues
 - In addition to Highway Users Tax Account (HUTA, Gas Tax) revenues received
 - SB1 implemented starting November 2017, with first funds received in late January 2018
- Public Works projected to receive ~\$1.447M in FY19

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Grinder Purchasing Options

- Purchase outright for \$638,069
- Rent-to-Own for \$673,628
 - Monthly payments for 12 months (90% of rental goes towards purchase price)
 - Remainder balance due in month 13
 - Paying over portions of 2 fiscal years allows flexibility in allocation of SB1 funds
- Sole Source Request
 - Staff has experience/training with one manufacturer's equipment
 - Single source of equipment sales