

DRAFT OF AMENDED FY 2019-2020 HUD Annual Action Plan: CDBG and HOME Funds							
CDBG FUNDS							
							TOTALS
FY19-20 CDBG Grant							\$ 707,517
Carryovers: repayment received in FY 18-19 of defaulted loan (\$300,000), unused prior year general administration and public service funds from FY 14-15 & FY 15-16 (\$64,991), and							\$ 364,991
(Carryovers continued) Unused prior year funds from ADA Transition Plan (FY 12-13, FY 13-14, FY 14-15, FY 17-18, FY 18-19)							\$ 508,840
Program Income from FY 18-19							\$ 35,424
CARES Act Stimulus (CDBG-CV)							\$ 451,972
Total available for projects							\$ 2,068,744
Project Name	Project Description	National Objective	Activity Eligibility	FY 2019-2020 Allocation	Amended Allocation (Public Svcs: Sum of Columns E + G)	Added Allocation to FY 2019-2020	
PUBLIC SERVICES							
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,000	\$ 22,000		
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 42,941	\$ 42,941		
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 29,000	\$ 44,000	\$ 15,000	
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 17,500	\$ 42,500	\$ 25,000	
Rental Assistance Program	Provide housing subsistence payments to prevent homelessness.	Low/Mod Income Clientele	Public service		\$ 451,972		
Total Amount Available Under 15% Spending Cap				\$ 111,441	\$ 603,413		
GENERAL ADMINISTRATION & PLANNING							
General Administration		N/A	General admin	\$ 131,503	\$ 131,503		
Fair Housing	Provide fair housing services.	N/A	Public service	\$ 10,000	\$ 10,000		
Total Amount Available Under 20% Spending Cap				\$141,503	\$ 141,503		
PUBLIC FACILITIES & IMPROVEMENTS							
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD.	Low/Mod Income Clientele	Public facility	\$ 187,414	\$ 187,414		
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Station, Stenzel Park, Washington Manor Library, & Washington Manor Park/Family Aquatic Center) to improve ADA accessibility.	Low/Mod Income Clientele	Public facility	\$ 123,849	\$ -		
Boys & Girls Club - Public Facility Renovations	Boys and Girl's Club "Vision 2020" capital improvement campaign with the goal of a full renovation of the 28,500 square foot San Leandro public facility.	Low/Mod Income Clientele	Public facility	\$ 300,000	\$ 300,000		
Building Futures for Women and Children - San Leandro Shelter Repairs	San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades.	Low/Mod Income Clientele	Public facility	\$ 143,725	\$ 143,725		
Total Amount Available for Public Facilities				\$ 754,988	\$ 631,139		
HOUSING ACTIVITIES							
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000	\$ 100,000		
Total Amount Available for Housing Activities				\$ 100,000	\$ 100,000	\$ 1,476,055	
Total CDBG Amount Available for Project Expenditures				Unallocated (E10 - G31):		\$ 592,689	
HOME FUNDS							
FY19-20 HOME Grant*				\$ 221,998			
Carry over from Prior Years				\$ -			
Total HOME Amount Available for Project Expenditures				\$ 221,998			
Project Name	Project Description	National Objective	Activity Eligibility	Allocation			
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 12,763			
Acquisition/rehabilitation/new construction of rental projects		N/A	24 CRF 92.205	\$ 209,235			
Total				\$ 221,998			
*The FY 2019-2020 HOME funding amount decreased about 9% from last year's pro-rata share from the Alameda County HOME Consortium. The City's HOME allocation for this year and the past two fiscal years (FY17-18 and FY18-19), are being used to repay an allocation of the HOME Consortium construction loan funds pooled with other Alameda County jurisdictions provided to BRIDGE Housing for the construction of 115-unit Marea Alta and La Vereda residential developments on the San Leandro BART station parking lot site.							