

San Leandro Police Department's FY2023 Byrne JAG Local Budget Narrative

City of San Leandro:

The San Leandro Police Department will use its FY2023 Byrne JAG Local funding amount of \$34,316.90 (after the 10% Administrative Fee) to cover the purchase of a software suite which would replace two current software systems and transition to computer applications for certain processes that are currently stored in hard copy form, additionally the suite would make available additional services to the community.

Currently we utilize Blue Team and IA Pro for tracking and reporting Use of Force, Vehicle Pursuits, On-Duty Traffic Collisions, Citizen Complaint Investigations, Commendations, and Pitchess Motions. Blue Team and IA Pro are antiquated systems and lack the robust capabilities we need to work efficiently.

Our Field Training related documentation is stored in hard copy form. Transitioning to electronic documents will streamline and improve efficiencies related to records retention, sharing of information, reduce storage and need for paper documentation, and modernize this internal process.

This software suite would allow us to utilize a single comprehensive system rather than entering information into multiple systems in various interfaces, allowing us to streamline our data extraction and enhance the accuracy levels of the data integrity.

<u>Description and Use of Funds</u>	<u>Computation</u>	<u>Amount</u>
SHIELD Suite Software, Licenses, and Subscription Fees	Cost Year 1: \$13,900 Cost Year 2: \$13,545 Cost Year 3: \$14,222 Total: \$41,667 <i>Difference will be paid via Police Department Frontline Budget. Paying for three year agreement in lump sum.</i>	\$34,316.90
Administrative Fee of 10%	\$38,241.00 x .10	\$3,824.10
	GRAND TOTAL:	\$ 38,241.00