



MacArthur Superior Roundabout Project Update

Facilities and Transportation
Committee



Overview

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Background

2

Milestones

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Status Update

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Impacts of
Grant Funding

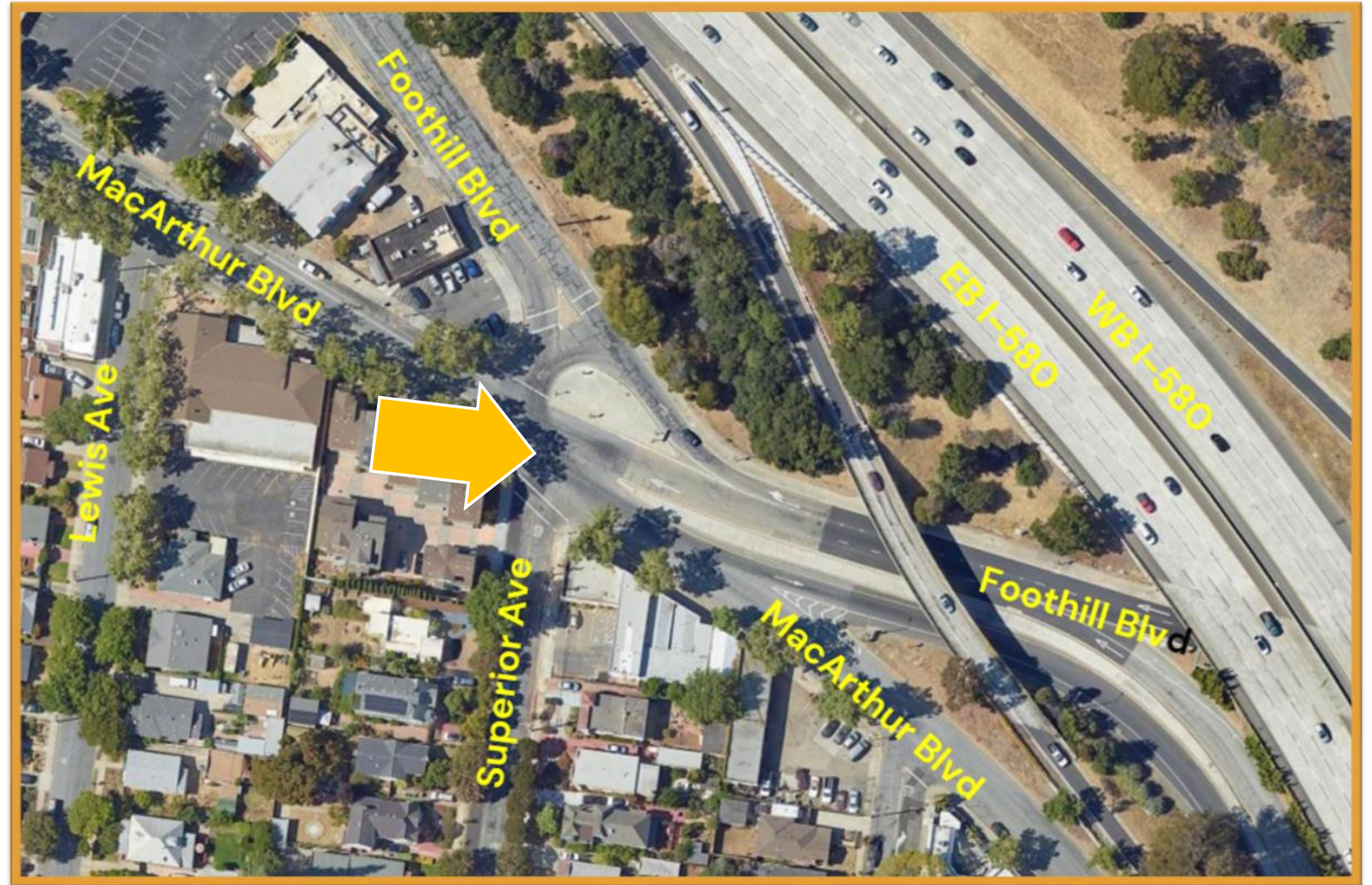
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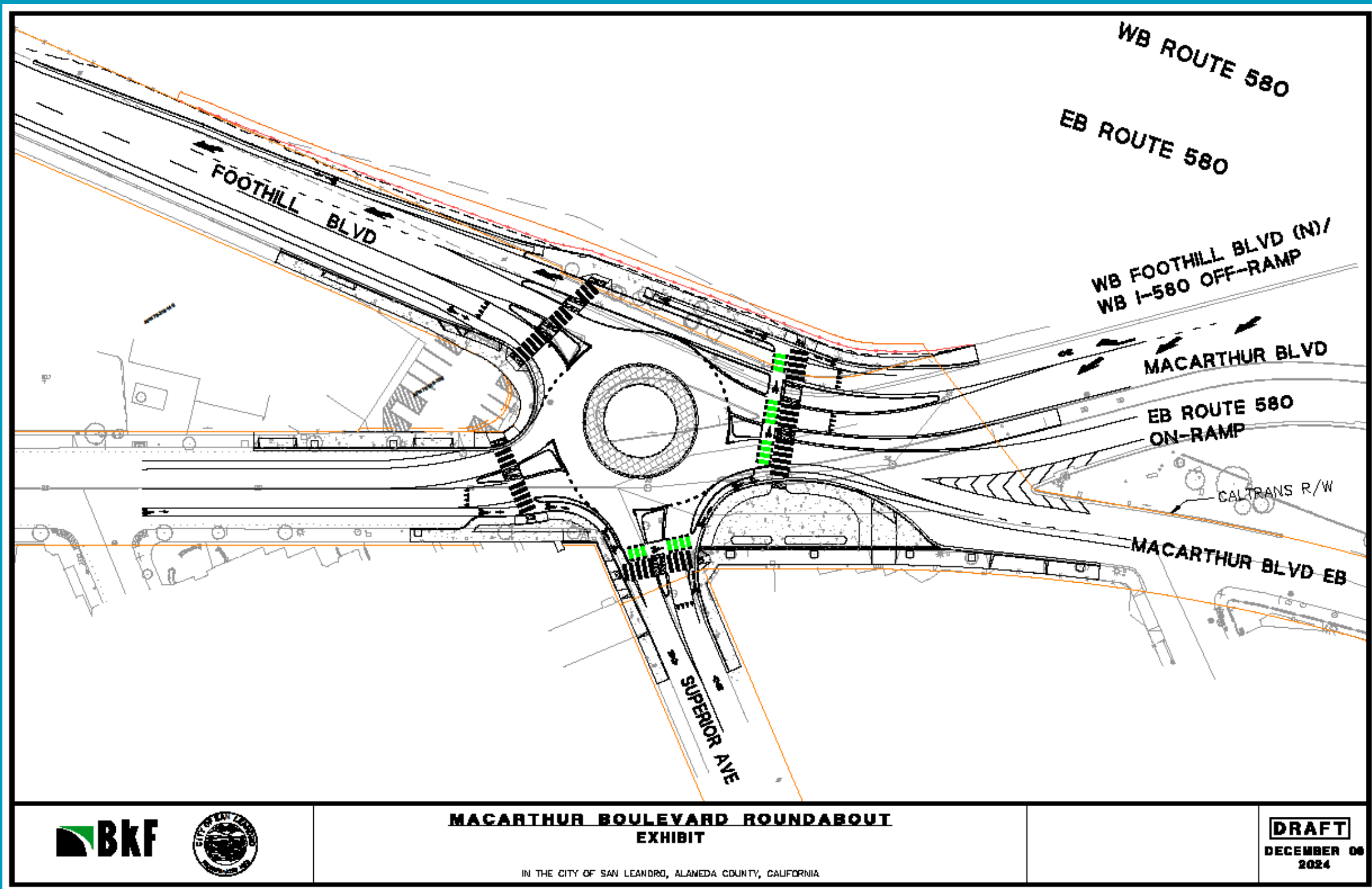
Schedule
Comparison

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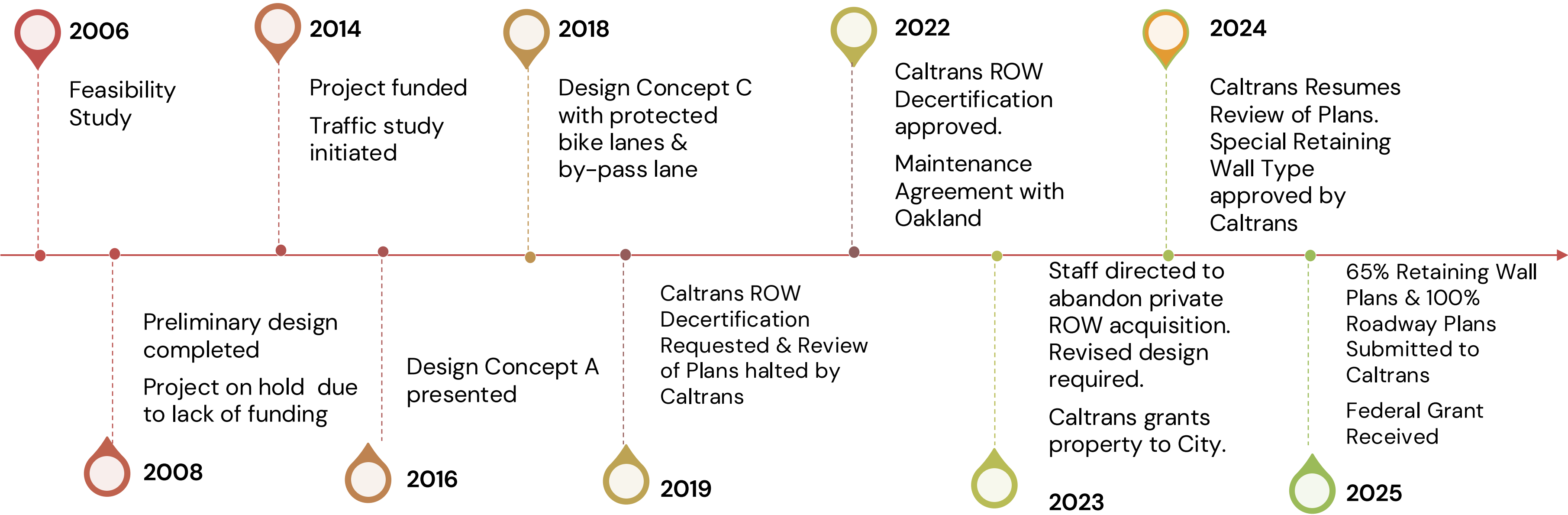
Budget
Analysis

Project Location





Project Milestones



Project Status Update

65% Review of Retaining
Wall Design Complete

PG&E to Relocate Poles
Fall 2025

Roundabout Design
Optimization On-going

Negotiations with
Private Property Owner
On-going

Submitted 100% Plans to
Caltrans / Comments
received

AT&T & Comcast Relocation
Request On-going

Caltrans Maintenance
Agreement On-going

Oakland Maintenance
Agreement Revision
On-going

Grant Application Status

**HIP Grant
Award**

\$1.8M

**Federal Earmark
Application for
\$2M**

Not Guaranteed

Impacts of Grant Funding

1 Project
Schedule
Impacted

2 NEPA

3 ROW & Utility
Certification*

4 Additional Procedures
& Grant Requirements

5 Additional Cost
related to federalization

* ROW Negotiations & Utility work cannot begin until after NEPA has been completed

Schedule Comparison

Project Milestones	Local Funding	Federally Funding
Caltrans and Oakland Maintenance Agreement	Winter 2025	Winter 2025
NEPA	-	Winter 2025
Construction Documents Approval	Spring 2026	Summer 2026
ROW and Utility Negotiations/Certification*	Negotiations On-going	Start negotiations Winter 2025 (deadline Nov 2026)
Obligation of Federal Funds	-	January 31, 2027**
Bid and Award	Spring 2026*	Spring 2027
Start of Construction	Summer 2026	Summer 2027

***Date contingent upon successful negotiations with the private property owner.**

****Deadline to be Construction Ready. If ROW negotiations are not complete, grant will be lost.**

Budget Analysis

- Design Costs: \$0.78M
- Additional Design Cost:* \$0.35M
- Additional Costs to Federalize: \$0.22M
- Estimated Construction Costs: \$4.30M
- Estimated Total Costs: **\$5.65M**

- Current Budget: \$1.60M
- FY24 Yr. End Funding Allocation: \$0.27M
- CIP Budget FY 26-27: \$2.40M
- HIP Grant**:
\$1.80M
- Total Funding: **\$6.10M**

***Due to retaining wall design, updates to design standards, preliminary work related to federal requirements**

****HIP Grant funds can be switched using CIP fund reserves to keep funding local and avoid Federal Requirements.**