

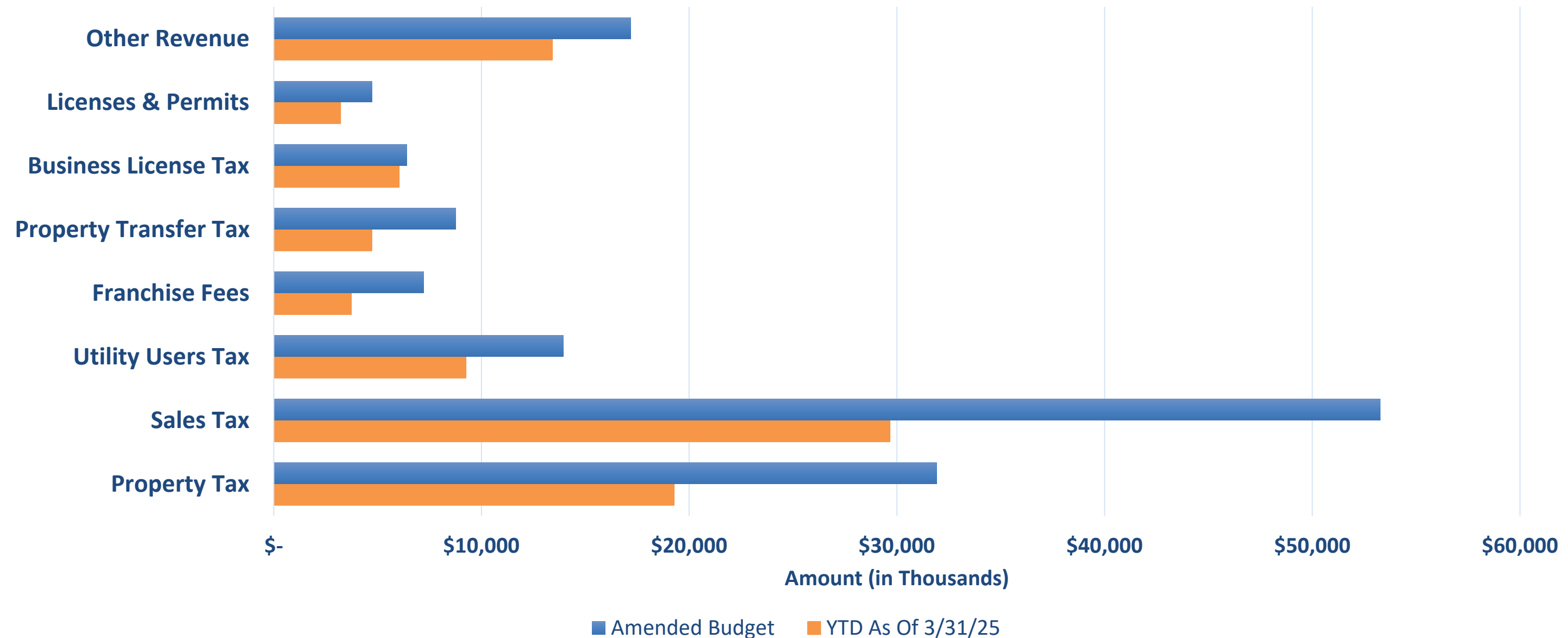


FY 2024-25 Q3 Financial Report

Finance Committee
6/25/25
Nicole Gonzales, Finance Director

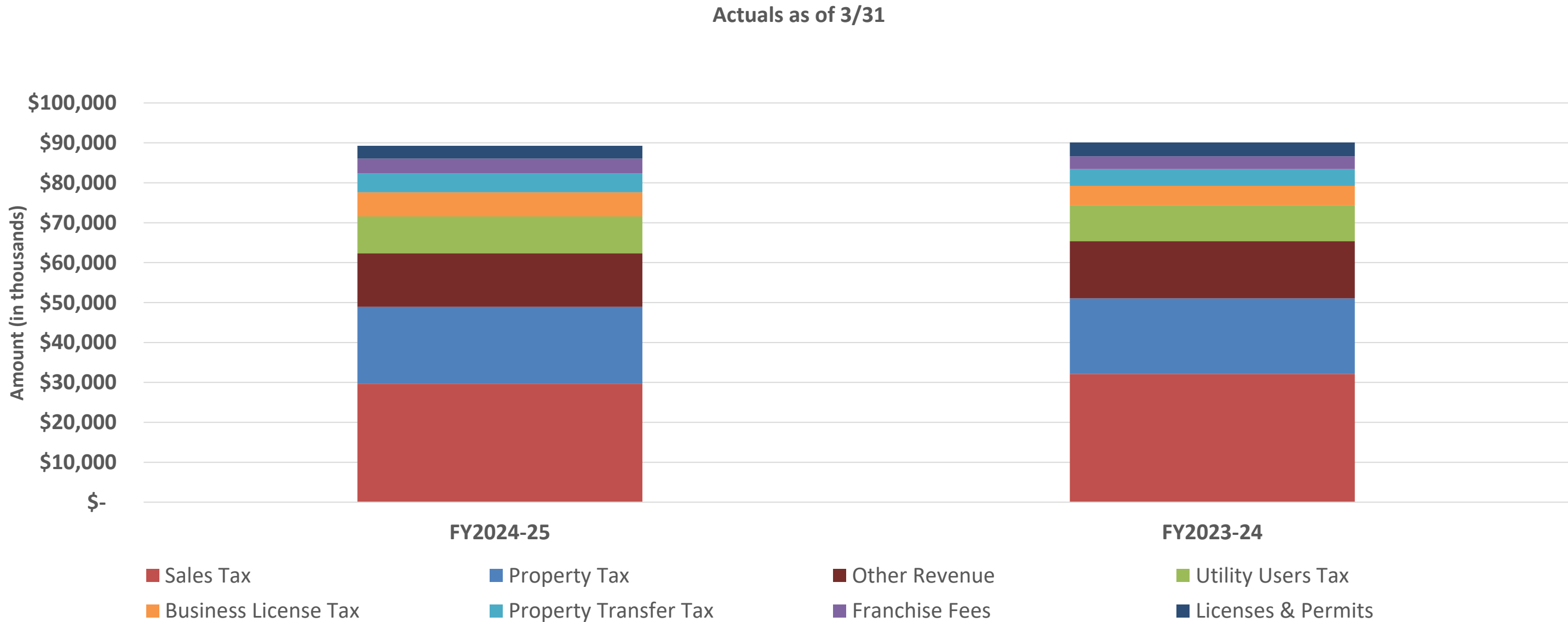


FY 2024-25 General Fund Revenue Budget vs Actuals

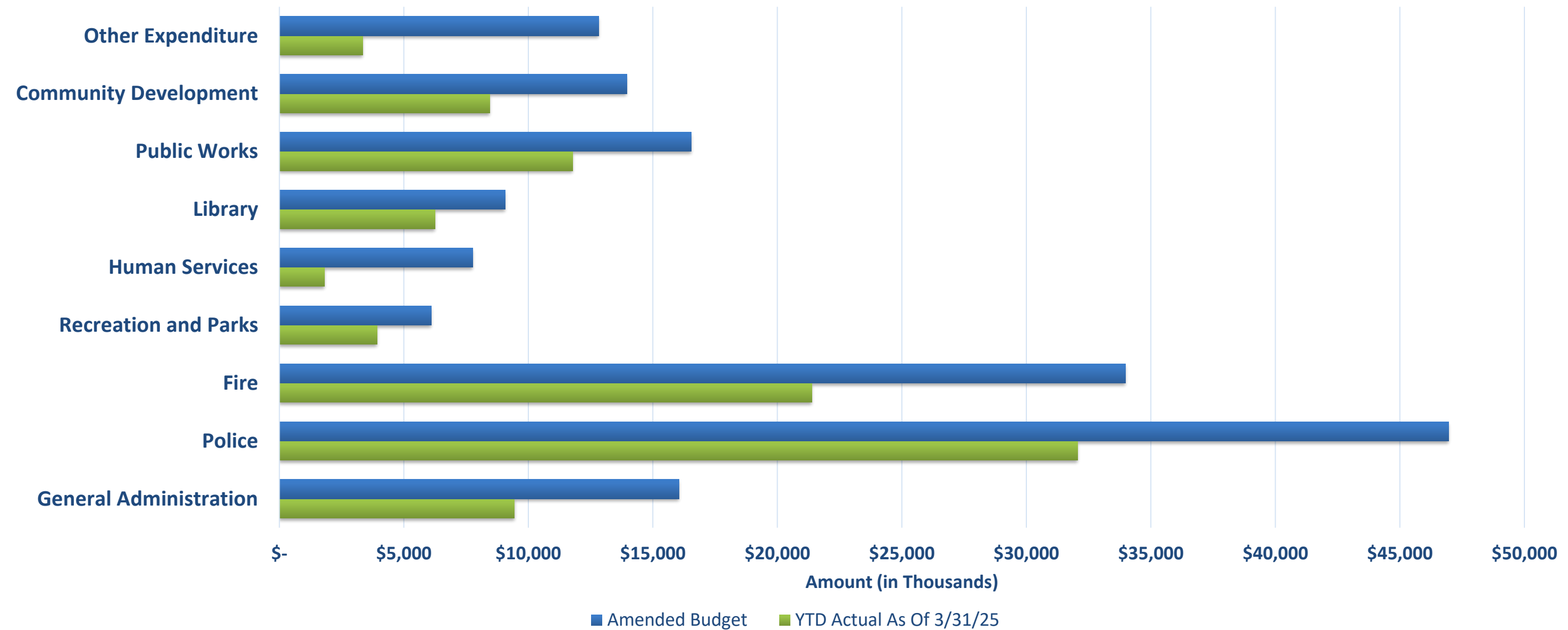


General Fund Revenue

FY 2024-25 vs FY 2023-24

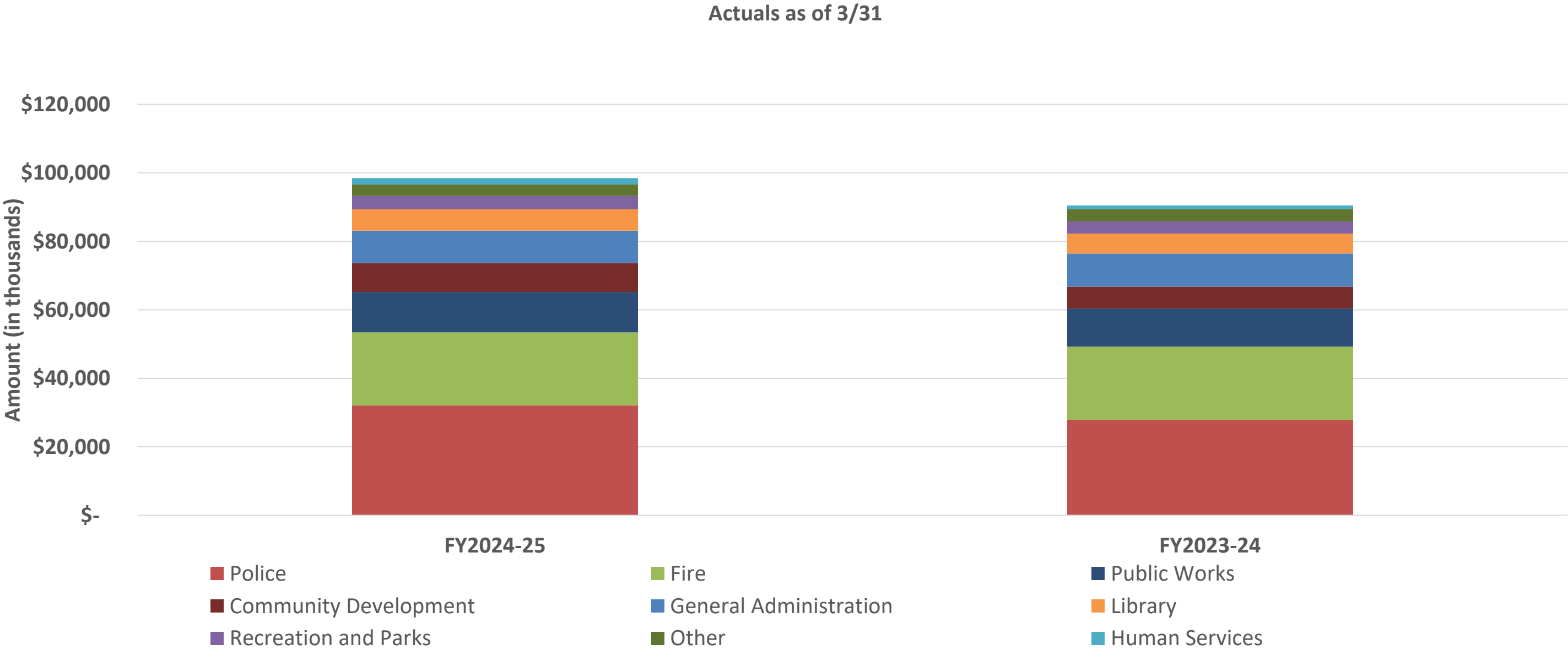


FY 2024-25 General Fund Expenditures Budget vs Actuals



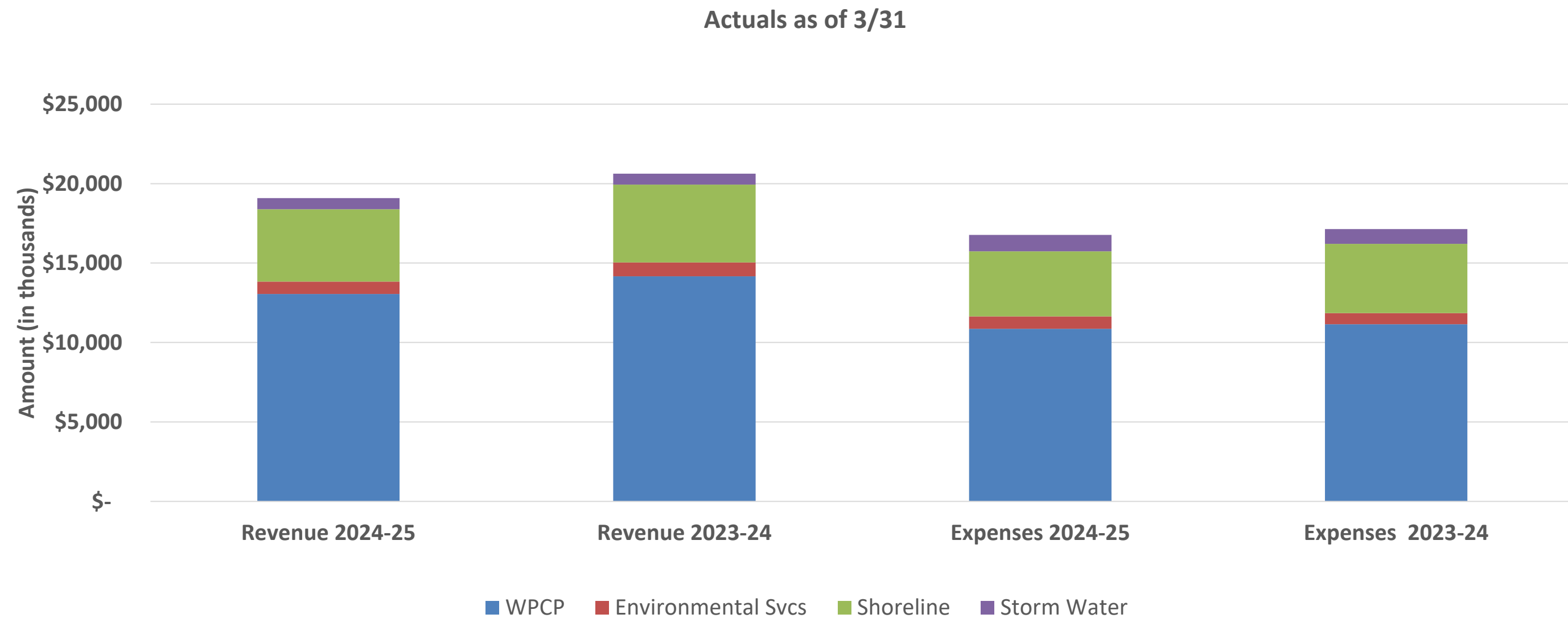
General Fund Expenditures

FY 2024-25 vs FY 2023-24

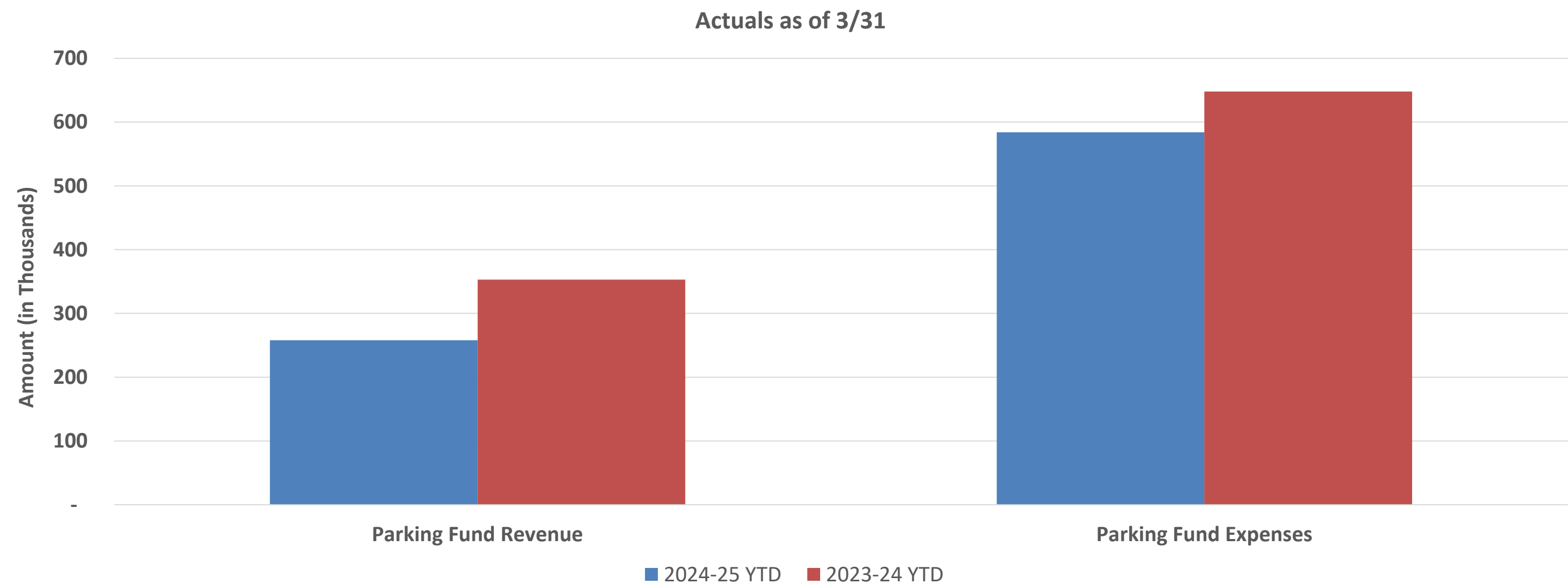


Enterprise Funds

FY 2024-25 vs 2023-24



FY 2024-25 vs FY 2023-24 Parking Fund



Finance Committee Action Requested

Accept the FY 2024-25 3rd Quarter Financial Report