

**Attachment 1 - Summary Budget Adjustments FY 2014-15
CITY OF SAN LEANDRO**

Funding Source	Revenue Adjustments	Expenditure Adjustments	Net Change to Fund Balance
General Fund	58,746	(265,741)	(206,996)
Street/Traffic Improvements (DFSI) Fund	-	(7,470)	(7,470)
Park Development Fee Fund	-	(4,094)	(4,094)
Special Grants Fund	1,153,220	(1,140,662)	12,559
Capital Improvement Projects Fund	-	783	783
Water Pollution Control Plant Fund	-	144,619	144,619
Environmental Services Fund	60,000	(60,000)	-
Facilities Maintenance Fund	-	32	32
Information Technology Fund	-	(126,000)	(126,000)
Insurance Services Fund	487,521	(487,521)	-
Successor Agency to the Redevelopment Agency	-	641,047	641,047
TOTAL	\$ 1,759,487	\$ (1,305,007)	\$ 454,480