



CITY OF SAN LEANDRO

# FY23-25 COMMUNITY ASSISTANCE PROGRAM (CAP) ANNUAL DATA REPORT

---

Human Services Commission  
September 24th, 2025



# Community Assistance Grant Program (CAP)

- CAP is a two-year program that delivers essential services to our residents
- City Council approved funding of \$160,000 per year for fiscal years FY23-25
- This report highlights the services provided by these agencies: broken down by demographics, age, gender, income, and ethnicity.

Agency	Program	Per FY
<b>East Bay Agency for Children (EBAC)</b>	Family Case Management Services, Outreach, Problem-Solving, Domestic Violence Support, Housing Assistance, Food Access, Employment Resources and Behavioral Health Resources	\$35,000
<b>Family Violence Law Center (FVLC)</b>	Free legal and supportive services to families experiencing domestic violence, in-kind crisis counseling, safety planning, emergency housing services	\$41,000
<b>Seneca Family of Agencies</b>	Mental Health Counseling Services, Individual and Family/Group Therapy, Crisis Intervention and Safety Planning, Case Management	\$35,000
<b>Ruby's Place</b>	Domestic Violence Services, Shelter, Basic Needs Support, Case Management, Counseling	\$31,000
<b>Safe Alternatives from Violent Environments (SAVE)</b>	Domestic Violence Services, Crisis Counseling, Case Management, Restraining Order Assistance, Emergency Response Support with Basic Needs	\$18,000
<b>Total =</b>		<b>\$160,000</b>

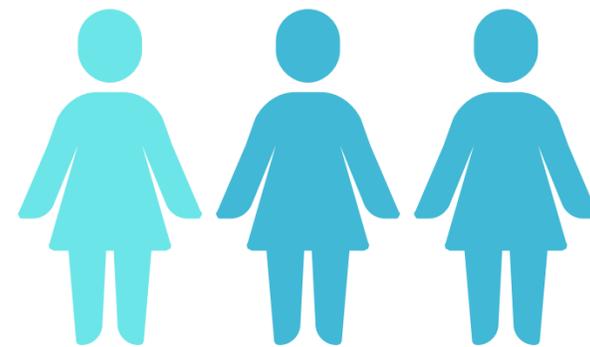


# CAP Funded Residents Served

## Total San Leandro Residents Served

*FY23-25 Total San Leandro residents served (funded by CAP grants) across all five agencies funded*

1,037

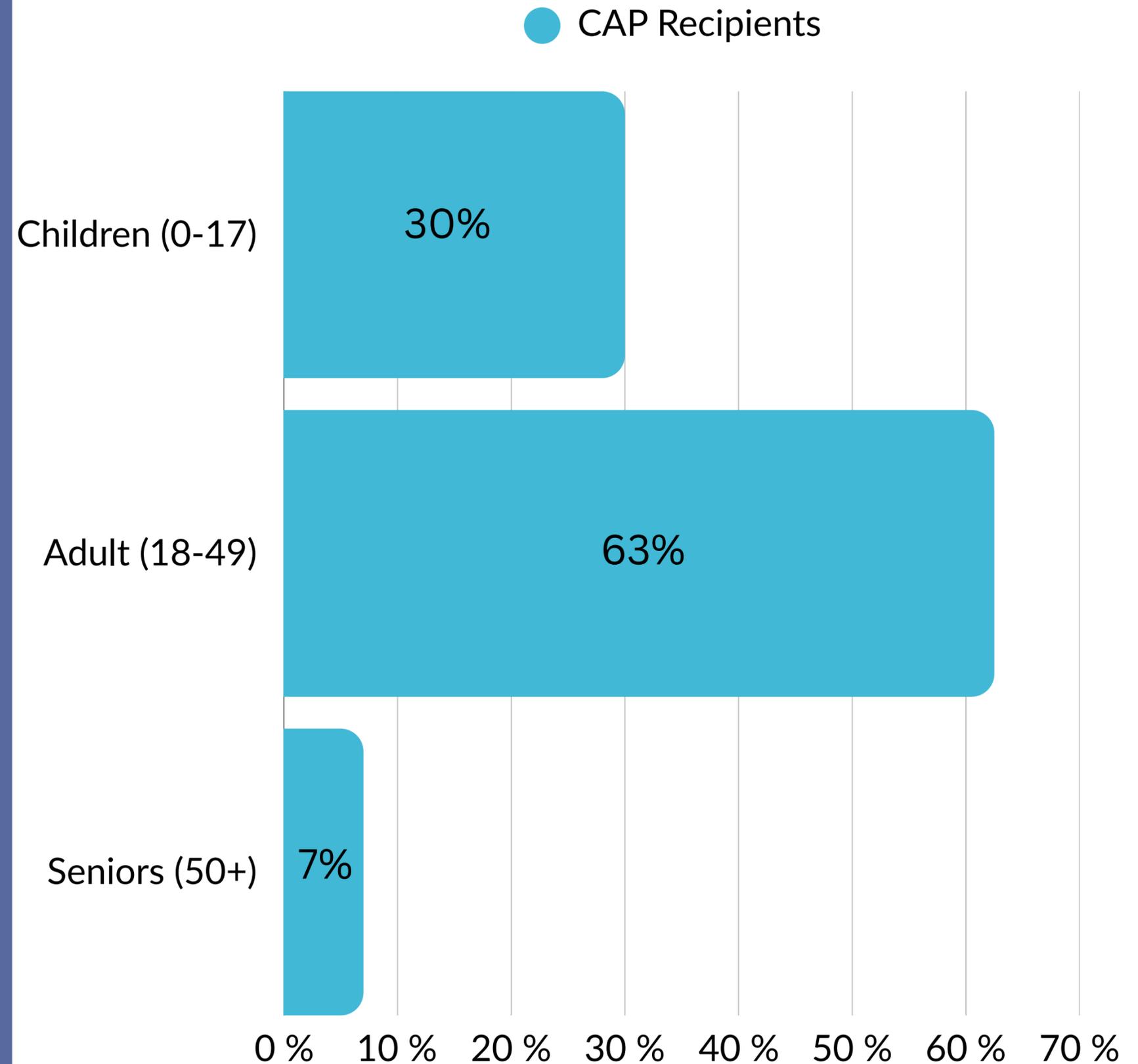


# Age Distribution

The age breakdown of CAP recipients:

- 63% of the recipients are adults age (18-49)
- 30% are children (0-17)
- 7% are seniors age (50+)

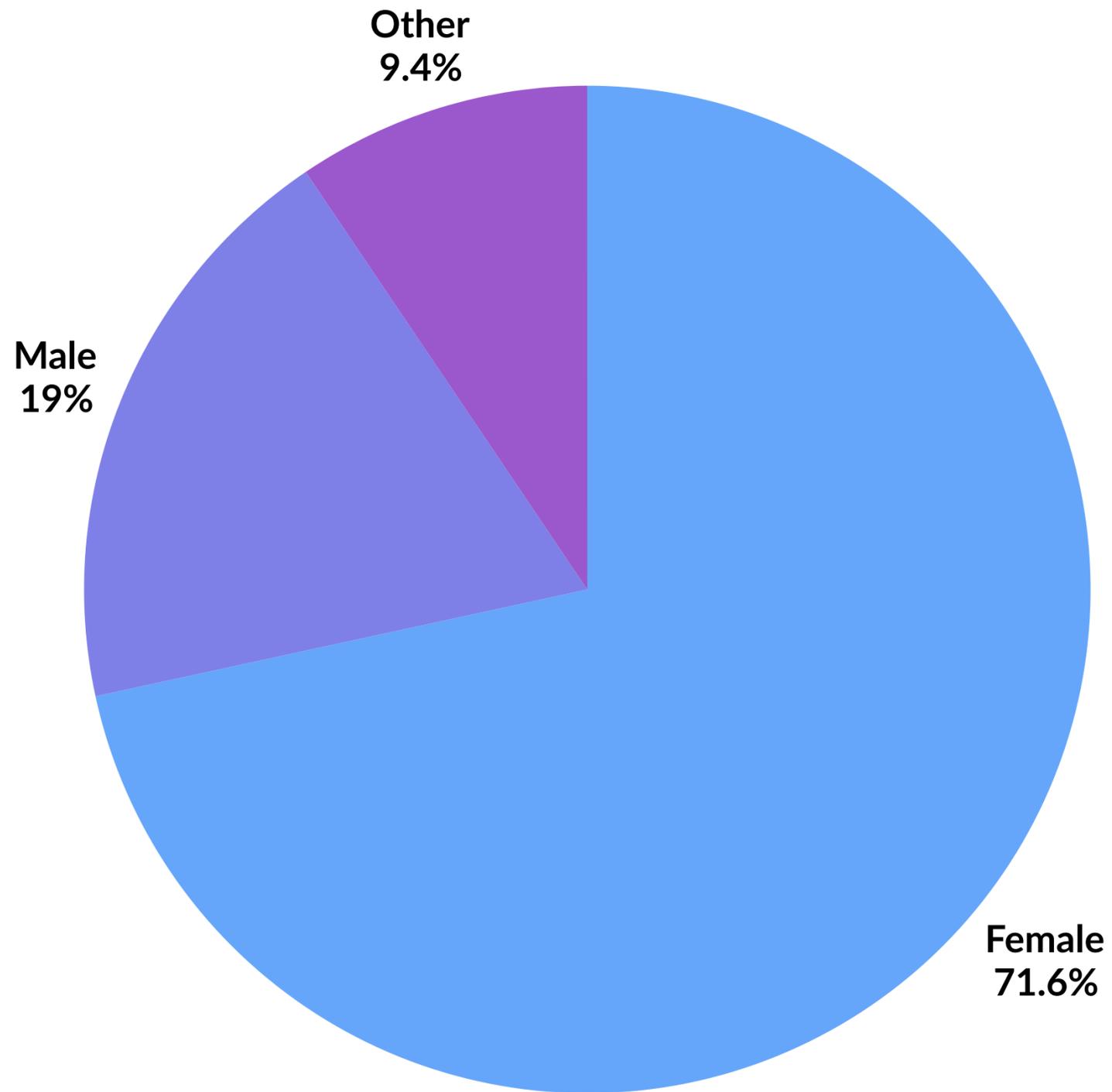
The data suggests that the program is primarily helping working-age adults, with a substantial percentage of services provided to children.



# Gender Distribution of San Leandro Residents Served

---

Overview of gender distribution across the community



# Income Distribution

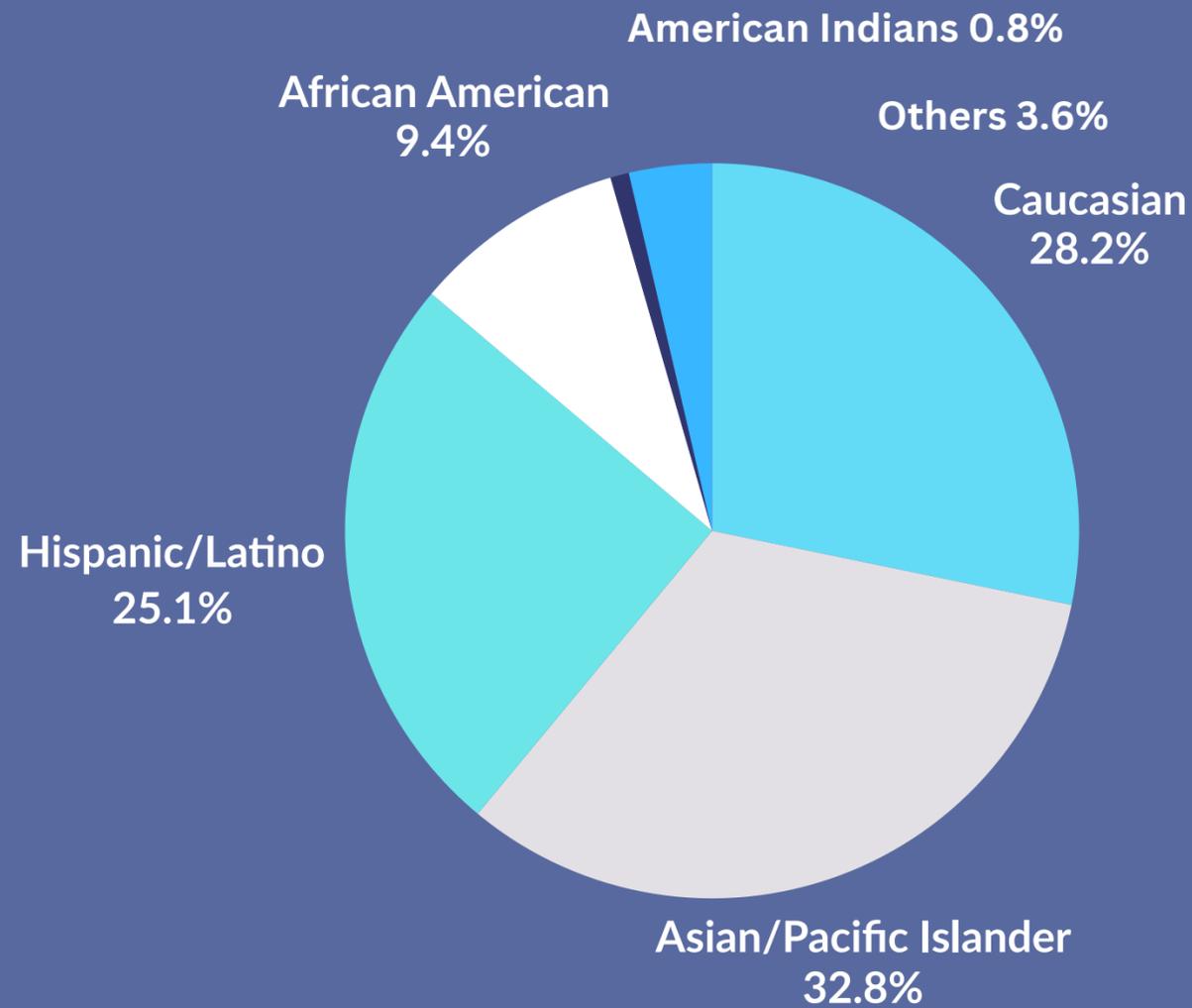
● San Leandro Residents



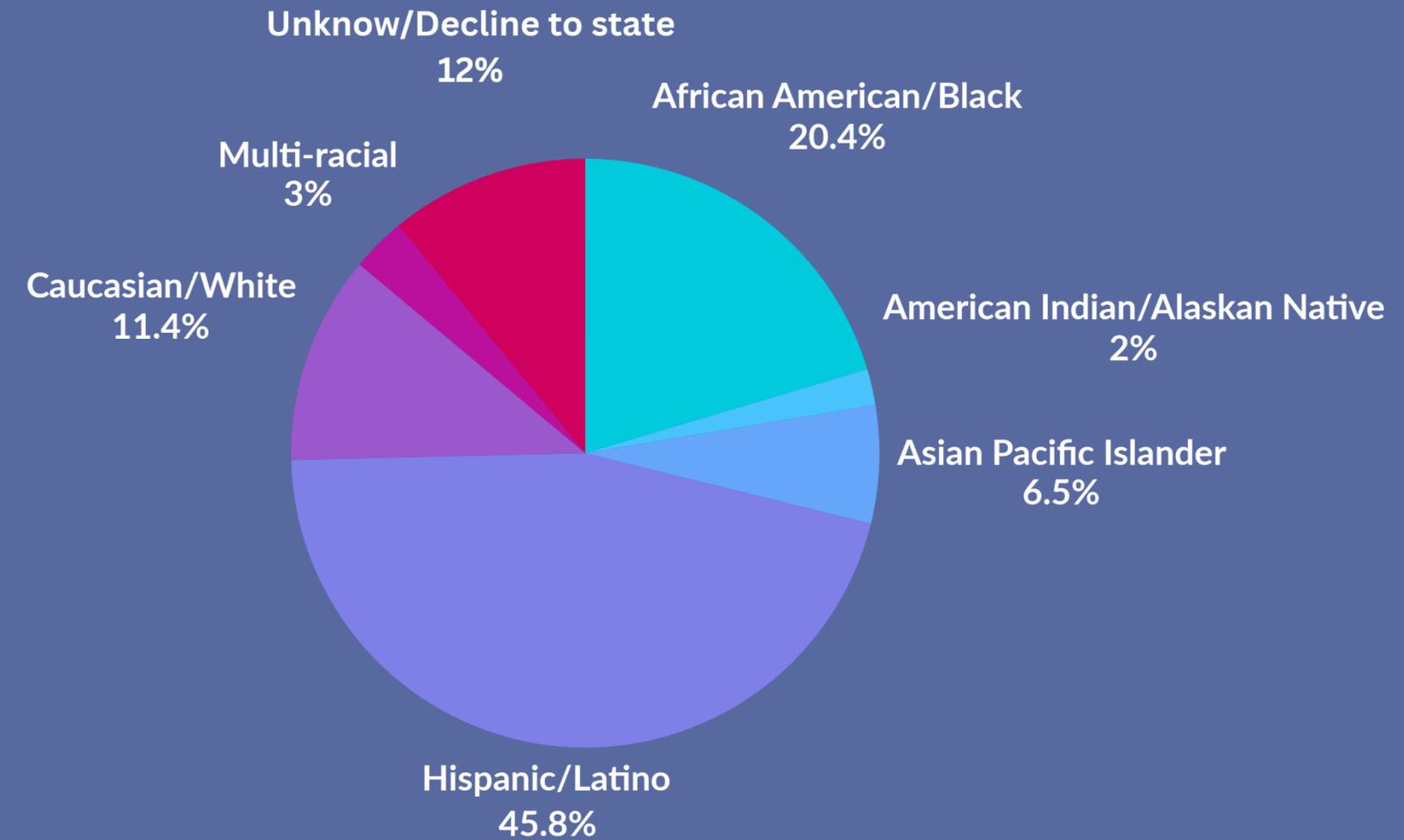
# Racial/Ethnic Data

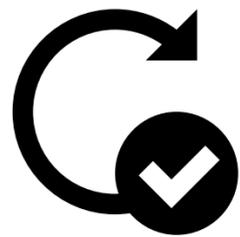
## San Leandro Total Population

91,008 (2020 census)



## Racial/Ethnic Distribution of CAP Funded Program Recipients = 1,037





# Updates



## Conclusion Summary

In conclusion, the FY25 CAP grant reports show that the program is successfully targeting San Leandro's most vulnerable communities by primarily serving our low and extremely low income households.

We are proud of the impact this funding is making in our community and look forward to continuing and expanding this essential work for the next grant cycle FY25-27.

# QUESTIONS?

---



CITY OF SAN LEANDRO