



# City of San Leandro

City Hall  
835 East 14th Street  
San Leandro, California

## Draft Minutes

### Finance Committee

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Monday, May 12, 2025

5:00 PM

Surlene Grant Community Room  
999 East 14th Street

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#### SPECIAL MEETING

#### 1. CALL TO ORDER

*Mayor Gonzalez called the meeting to order at 5:00PM*

##### 1.A. Attendance

*Present: Mayor Gonzalez, Councilmember Aguilar, and Councilmember Viveros-Walton*

##### 1.B. Announcements

*No Announcements*

#### 2. DISCUSSION ITEMS

##### 2.A. [25-234](#)

FY 26 and FY 27 Proposed Biennial Budget

*Item presented by Finance Director Nicole Gonzales*

Finance Committee reviewed the FY 2026-27 Proposed Budget presentation and recommended that the FY 2025-26 Proposed Budget be forwarded to City Council with the understanding that staff continue work on aligning revenues to equal expenditures over the next year to be brought forward as mid-cycle budget adjustments.

Finance Committee also provided direction to staff to increase capital transfers in relation to inflation for future budget planning purposes.

#### 3. PUBLIC COMMENTS

*No Public Comments*

#### 4. COMMITTEE MEMBER COMMENTS

*No Committee Member Comments*

#### 5. ADJOURN

*Meeting adjourned at 6:59PM*

RESPECTFULLY SUBMITTED:

  
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Mya K. Chaplin, Administrative Assistant II

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