

# CITY OF SAN LEANDRO



## **FY 2015/2016 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

**September 28, 2016**

City of San Leandro  
835 E. 14<sup>th</sup> Street  
San Leandro, CA 94577



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Leandro completed the first year of its FY 2015-2019 HUD Consolidated Plan. The City's CDBG funds were used for activities that meet the following CDBG program national objective: benefiting low- and moderate-income (LMI) persons.

The City allocated all of its CDBG public services funds to four (4) subrecipients who provided support services to 9,729 low-income persons in need from July 1, 2015 through June 30, 2016.

The City also allocated CDBG funds to provide nine (9) income-eligible homeowners with housing rehabilitation grants to rehabilitate and repair their homes.

Additionally, CDBG funds funded the following: 1) the City's implementation of its ADA Transition Plan designed to modify the City's facilities to make them more ADA accessible to disabled members of the public; and 2) the repayment of the City's Section 108 Loan, which the City utilized to complete the construction of its new senior center, in accordance with HUD's 20-year repayment schedule.

See also attached IDIS Reports:

- PR23 - Summary of Accomplishments
- PR03 - CDBG Activity Summary Report
- PR26 - CDBG Financial Summary Report

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing Needs Goals	Affordable Housing	CDBG: \$10,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%	10	15	150.00%
Affordable Housing Needs Goals	Affordable Housing	CDBG: \$90,000	Homeowner Housing Rehabilitated	Household Housing Unit	75	0	0.00%	15	9	60.00%
Affordable Housing Needs Goals	Affordable Housing	CDBG: \$0.00	Other	Other	1					
Community Development Needs Goals	Non-Housing Community Development	CDBG: \$94,245	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	0	0.00%	10,982	9,729	88.59%
Community Development Needs Goals	Non-Housing Community Development	CDBG: \$318,400	Other	Other	7	0	0.00%	7	0	0.00%
Homelessness Needs Goals	Homeless	CDBG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	0	176	0.00%
Homelessness Needs Goals	Homeless	CDBG \$0	Homelessness Prevention	Persons Assisted	0	0	0.00%	0	666	0.00%
Homelessness Needs Goals	Homeless	CDBG: \$0	Other	Other	0	0				
Supportive Housing Needs Goals	Non-Homeless Special Needs	CDBG: \$0	Other	Other	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Objective: Provide Decent Housing

*Priority: Preserve existing affordable rental and ownership housing for low- and moderate-income households.*

#### **Housing Rehabilitation Program**

In FY 2015-2016, the City continued to contract with Neighborhood Solutions to administer the City's Housing Rehabilitation Program which is designed to make homes safe and healthy for homeowners. A total of 9 housing rehabilitation grants (7 minor home repair and 2 mobile home repair) were provided. Of these 9 grants, 5 were for extremely low-income (30% AMI) homeowners, 3 were for very low-income (50% AMI) homeowners, and 1 was for a low-income (60% AMI) homeowner. A total of 5 of the grants were for seniors.

The housing rehabilitation program provided a wide range of improvements to the 9 income-eligible homeowners including porch replacement, sewer replacement, water heater replacement, new countertop, new flooring, back yard clean-up and new topsoil, roof replacement, exterior paint, new hot water heater, new gas range and range hood, electrical repair, plumbing repair of leak, ADA toilets and grab bars, mobile home leveling and new mobile home skirting.

Objective: Create Suitable Living Environment

*Priority: Reduce housing discrimination.*

#### **Eden Council for Hope and Opportunity Housing (ECHO Housing)**

The City continued to contract with ECHO Housing, a regional non-profit fair housing agency, to provide fair housing services. ECHO Housing received 15 fair housing inquiries involving 24 clients, in which ECHO Housing provided information, counseling, and/or investigation in fair housing inquiries or allegations of housing discrimination. ECHO Housing also educated people about fair housing laws, rights, and responsibilities by conducting one Fair Housing workshop for the East Bay Rental Housing Association (EBRHA), 2 training sessions for 27 individuals, and 6 presentations to 79 members of the public.

The City allocates CDBG general administration funds, not public services funds, to ECHO Housing for its fair housing services.

*Priority: Support public services.*

#### **Child Abuse Listening, Interviewing, and Coordination Center (CALICO)**

CALICO's San Leandro Child Abuse Intervention Project provides family support services to improve mental health outcomes for San Leandro toddlers, children, adolescents, and adults living with developmental disabilities who have suffered physical or sexual abuse or neglect, and for the caregivers of those victims. During FY 2015-2016, CALICO served 44 San Leandro families comprised of 88 total persons (44 unduplicated caregivers and 44 unduplicated victims).

**SOS/Meals on Wheels**

SOS/Meals on Wheels' Meal Delivery Service program provides uncurtailed delivery of warm, nutritious, and balanced meals to homebound seniors who are over 60 years of age and are unable to purchase or prepare food for themselves. In FY 2015-2016, 160 homebound seniors were served with hot and nutritious meals and provided daily health and safety check-ins by meal delivery drivers.

**Spectrum Community Services (Spectrum)**

Spectrum's Senior Nutrition & Activity Program (SNAP) is a senior lunch program that provides healthy, nutritious meals to low-income San Leandro seniors at the San Leandro Senior Community Center and Fargo Senior Apartments five days week. In FY 2015-2016, Spectrum provided 8,336 meals to 9,494 seniors of whom 448 seniors reported to be San Leandro residents.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)**

	<b>CDBG</b>	<b>HOME</b>
White	5,522	0
Black or African American	1,312	0
Asian	1,643	0
American Indian or American Native	63	0
Native Hawaiian or Other Pacific Islander	129	0
<b>Total</b>	<b>8,669</b>	<b>0</b>
Hispanic	3,334	0
Not Hispanic	5,335	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public – federal	\$628,306	\$506,397
HOME	Reported by Alameda County HCD		

**Table 3 - Resources Made Available**

### Narrative

The City also appropriated the following local General Funds to the following programs in FY 2015-2016. These programs assist the City in addressing the affordable housing, homelessness, and community development needs of the City, as identified in the City's FY 2015-2019 Five-Year Consolidated Plan.

- \$11,000 to Davis Street Family Resource Center to provide affordable housing services to City residents.
- \$25,000 to ECHO Housing to provide San Leandrans with rental housing counseling, which includes resolving tenant-landlord issues, and assisting in the administration of the City's Rent Review Program.
- \$35,000 to Bay Area Homebuyer Agency (BAHBA) to administer and monitor the City's First-Time Homebuyer Program.
- \$150,000 (City Community Investment Program) to non-profit agencies providing social support services to San Leandrans.

Additionally, the City has a current balance of \$104,583 in its Affordable Housing Trust Fund and approximately \$1.3 million in loan repayments from Redevelopment Housing Set-Aside loans for past first-time homebuyer loan borrowers, owner-occupied housing rehabilitation loan borrowers and affordable rental housing development projects. These funds are earmarked for future City affordable housing development project, programs and/or services.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide	100	100	

**Table 4 – Identify the geographic distribution and location of investments**



## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

### *Marea Alta*

BRIDGE Housing leveraged \$650,000 in federal HOME program loan to construct Marea Alta, a 115-unit affordable rental housing project that is currently under construction. The tax credit-funded project is projected to be completed by or before Fall/Winter 2016. BRIDGE Housing received nearly 10,500 pre-applications for the 115 units. 1,500 households have been randomly chosen through a lottery to be processed for eligibility to move into Marea Alta.

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 – Number of Households**

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.** The Housing Rehabilitation Program successfully rehabilitated a total of 9 existing housing units (7 single-family homes and 2 mobile homes).

The 115 affordable housing units at Marea Alta are under construction, and will be reported in next year's FY 2016-2017 CAPER as it will be fully leased up and occupied during the fiscal year 2016-2017.

The continued reduction in both CDBG and HOME funds continue to a problematic challenge in the City's efforts to continue to provide affordable housing in the City.

**Discuss how these outcomes will impact future annual action plans.**

The City continues to prepare its annual action plans based on projected decreased funding levels.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	5	0
Low-income	4	0
Moderate-income	0	0
<b>Total</b>	<b>9</b>	<b>0</b>

**Table 8 – Number of Persons Served**

**Narrative Information**

Of the 9 housing rehabilitation grants (7 minor home repair and 2 mobile home repair) were provided in FY 2015-2016, 5 were for extremely low-income (30% AMI) homeowners, 3 were for very low-income (50% AMI) homeowners, and 1 was for a low-income (60% AMI) homeowner.

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## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City uses CDBG funds and City General Funds to provide support services to homeless persons. The City relies and funds the following social services agencies to provide emergency shelter and/or supportive services to homeless persons so that they are able to move into transitional/interim housing, and better yet to permanent housing.

- Building Futures with Women and Children
- Davis Street Family Resource Center

The City also supports the following social services providers whose services assist City residents from being displaced and becoming homeless.

- Neighborhood Solutions
- ECHO Housing

Furthermore, the City continues to be a reliable partner with EveryOne Home, the community-based organization formed to coordinate the implementation of the EveryOne Home Plan. The EveryOne Home Plan is a comprehensive blueprint to end homelessness, including chronic homelessness, by the year 2020.

HOME Consortium jurisdictions continued their outreach to unsheltered persons over the last year. Abode's mobile outreach team covers all of South and East County and works closely with the human services and law enforcement departments of the cities to identify and contact unsheltered persons. In the last program year, Abode's outreach team reached 539 persons, 88% of whom were staying in places not meant for human habitation. Abode helped 43 homeless persons find permanent housing. As lead agency for AC Impact, a direct access to permanent housing from the streets program, Abode ensured that 50 high need individuals housed directly from places not meant for human habitation retained their housing, a 96% success rate. Street outreach worked with law enforcement in Fremont, Livermore, Hayward and Oakland to focus on chronically homeless persons whom law enforcement had identified as highly vulnerable and having particularly problematic street behavior. The City of Albany continued to fund the Berkeley Food and Housing Project to conduct outreach in its jurisdiction. Having undergone a push to house 27 people out of its largest encampment in the prior year, Albany saw less than half of caseload it did in 2014. San Leandro funded Building Futures with Women and Children to conduct street outreach for a second winter, helping 18 finding temporary housing. The City of Hayward funded the Community Action Network to provide street outreach to 38 individuals living outdoors in its jurisdiction. In 2016 Alameda County anticipates using Medicaid Waiver funds to double street outreach capacity across the County, including the HOME Consortium jurisdictions.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

*Objective: Create Suitable Living Environment*

*Priority: Maintain and improve the current capacity of the housing and shelter system, expanding transitional and permanent supportive housing, and providing services to homeless individuals and families, including integrated health care system, employment services, and other supportive services.*

### **Building Futures with Women and Children (Building Futures) - San Leandro Shelter**

The City funded Building Futures with City General Funds to provide supportive services to homeless families at its emergency shelter, known as the San Leandro Shelter. In FY 2015-2016, BFWC provided emergency shelter and supportive services, which included 11,043 bednights, of which 1,695 bednights were supported by the City, and 33,129 meals for 176 San Leandro homeless women (115) and children (61) in crisis. All 115 women received access to health care and group sessions which help to advance essential skills, such as employment strategies, money management, housing strategies, parenting skills, and other basic life skills. Of the 176 women and children assisted, 48 exited to permanent housing.

### **Davis Street Family Resource Center (Davis Street)**

The City funded DSFRC with CDBG public services funds to provide supportive services to homeless persons. DSFRC provided an array of basic services to 179 homeless persons. Homeless persons received various services, including three days' worth of groceries up to twice a month, emergency clothing, and household items. DSFRC Family Advocates/Intake Specialists also provided these clients with information and referral to DSFRC's other programs that include free acute medical and dental care, childcare, employment counseling, housing assistance, and case management services.

### **HOME Consortium**

Even though State ESG funding for emergency shelters in the HOME Consortium was reduced in both 2015 and 2016 funding rounds, all shelters in the HOME Consortium remained open during the reporting period, due to local funds being provided by the Alameda County Social Services Agency. Year round emergency shelter capacity within the HOME Consortium consisted of 231 beds for families with minor children and 153 beds for single adults.

The City of San Leandro added 30 severe weather beds to those operated by Livermore (30) and Fremont (35). Hayward also opened a severe weather shelter early in 2016 for a few months. The County supported warming centers, winter shelter beds, and expanded street outreach in the North County area and a warming center and winter rapid re-housing in the South County area.

Two transitional housing projects converted into permanent housing reducing the overall capacity by 62 beds—33 for families and 29 for unaccompanied adults. Current capacity stands at 86 family beds and 90 single beds (62 of those are grant per diem beds restricted to Veterans). The majority of the Continuum of Care's homeless population continues to be unsheltered (59% as of the January 28, 2015 Point-In-Time Count). The strategy for meeting this need is to try and resolve persons' homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year.

In 2015, HUD changed the way it measured length of time homeless by having communities calculate the combined average length of stay for persons in transitional housing and emergency shelter programs. The new base line average for Alameda County is 170 days, just under 6 months. The HOME Consortium continues to expand rapid rehousing slots, primarily using local general fund and state TANF dollars. There are no plans to increase year-round emergency shelter or transitional housing capacity, but several HOME Consortium cities will fund severe weather shelters again this coming winter.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Objective: Create Suitable Living Environment

*Priority: Support public services.*

#### **Davis Street Family Resource Center (Davis Street) - Affordable Housing Services**

In FY 2015-2016, the City provided City General Funds to Davis Street to assist individuals seeking housing search assistance, specifically being placed into permanent housing. During the fiscal year, Davis Street served 565 clients, of which 13 households were placed into permanent housing throughout the City; 5 clients were assisted with security deposits, 3 clients were assisted with past due rent, and 7 clients received emergency hotel vouchers. Davis Street also provided 487 homeless or at risk of becoming homeless individuals with information on local services to help them with their housing search.

#### **EveryOne Home**

EveryOne Home, Alameda County Housing and Community Development Department and Behavioral Health Care Services are collaborating to create a registry of all homeless and disabled people, who have been assessed and prioritized for permanent supportive housing. The most vulnerable (chronically homeless, high service users) will be assigned housing navigators to aid them in their housing search and application process. Eventually all 1900 units of PSH will be filled from this "Home Stretch Registry", as it is called. As of July 2016, Continuum of Care and Mental Health Services Act funded Permanent Supportive Housing in the County fills vacancies using this single registry of homeless disabled persons who have been prioritized based on need and length of time homeless. The Home Stretch initiative is the Continuum's primary focus for bringing an end to chronic homelessness. According to the 2015 Point-In-Time Count, the number of persons experiencing chronic homelessness has dropped from 931 in 2013 to 660 in 2015.

Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran homelessness by 12/31/16. The Committee consists of EveryOne Home, the Veterans Administration and four Support Services for Veterans Family grantees, and several street outreach programs. The group has identified all homeless vets by name and assigned them to an agency that has subsidies available and outreach workers to enroll and engage vets. According to the registry, the number of homeless veterans at a point in time has dropped by 36% since January 2016.

The HOME Consortium has also expanded resources for families experiencing homelessness and seen the number of homeless families drop by 30% from 462 in 2013 to 324 in the 2015 Point-In-Time Count. One major shift that took effect during this reporting period was to convert a scattered site transitional housing program that served 47 families per year to Rapid Rehousing, which allows the program to step-down the rental subsidy amount gradually over time, allowing the subsidy funds to be spread over more families, doubling the program's annual capacity. Providers within the Consortium have also been awarded funds to rehouse homeless families on TANF using money from the State of California award to the County Social Service Agency. ESG funds and County general funds are also assisting families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Objective: Create Suitable Living Environment

*Priority: Maintain and expand activities designed to prevent those currently housed from becoming homeless.*

### **Rental Housing Counseling**

Using City General Funds, the City contracted with ECHO Housing for Rental Housing Counseling services to help keep people in their housing. Information and referral services were provided to 619 landlords and tenant households. In FY 2015-2016, ECHO Housing handled 78 cases related to eviction and succeeded in preventing 10 households from being evicted. Staff also assisted with 17 landlord-tenant inquiries related to repairs, 13 cases regarding security deposits, 99 instances involving rent increases, 7 occurrences of unlawful entry by the landlord, and 5 cases involving retaliation by the landlord. There were also 75 miscellaneous inquiries (e.g. information on rental contracts and unlawful detainers, providing general information on tenant and landlord rights with referrals to attorneys, Fair Housing Department, Eviction Defense, Small Claims Court, and mediation services). ECHO Housing staff assisted 64 households with conciliation/mediation services including successfully conciliating 12 rent increases cases and the aforementioned 10 eviction cases that were successfully conciliated as well. Lastly, staff referred 18 households to attorneys/small claims court and 621 households to other appropriate agencies.

Additionally, the City provided City General Funds to ECHO Housing to assist staff in administering the City's Rent Review Program, which provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. ECHO Housing and City staff addressed 93 tenant and 38 landlord inquiries relating to the City's policies on rent increases and its Rent Review Program, including 107 renters who applied for Rent Review Board hearings. Of these 107 hearing requests: 14 or 13% cases were ineligible for a rent review hearing; 3 or 3% cases required landlords to property re-notice their tenants as required by the ordinance; 5 or 5% cases were scheduled for a hearing after June 30, 2016; 18 or 17% cases were settled without a hearing; 27 or 25% cases were settled prior to a scheduled hearing; and 40 or 37% cases were heard by the Rent Review Board. Of the 40 cases heard by the Rent Review Board: 27 or 68% cases were mutually settled; 12 or 30% cases were settled after the rent review hearings; and 1 or 2% required the landlord to property re-notice his tenant as required by law.

Furthermore, the City amended its Rent Review Ordinance to update its provisions amidst the escalating rents in San Leandro and in the San Francisco Bay Area as whole. These amendments, crafted to make the Rent Review Program more efficient and more effective, took effect on March 17, 2016.

*Priority: Increase the availability of service-enriched housing for persons with special needs.*

*Transitional or Permanent Supportive Housing*

### **EveryOne Home**

The Continuum is working with a number of publically funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialists work with persons in

the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. It also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure no youth fall out of housing.

Alameda County is a “housing first” continuum of care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. We continue to expand Rapid Rehousing and Permanent Supportive Housing (PSH) throughout the county, and support the inclusion of PSH units as part of larger affordable housing developments.

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## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

San Leandro has no public housing. The Housing Authority of the County of Alameda (HACA), which also has no public housing sites in San Leandro, administers the Section 8 Voucher and Shelter Plus Care certificate programs for the City. As of June 2016, there are 1,424 vouchers and 17 certificates being utilized by San Leandro residents.

City continued to support Housing Authority of the County of Alameda (HACA) to ensure adequate outreach to minority, limited-English proficiency, and special needs populations regarding the availability of public housing and Section 8 vouchers.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not applicable.

### **Actions taken to provide assistance to troubled PHAs**

Not applicable.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continues to work towards eliminating housing constraints that are identified in its CA State-certified Housing Element of the General Plan that serve as barriers to affordable housing. For instance, the City has approved Zoning Code amendments to implement SB 2 which permits group residential uses, such as homeless shelters, rooming and boarding houses, supportive housing, and residential care facilities, as a matter of right on Industrial-Light (IL) zoned parcels. The City has also approved Zoning Code amendments to the second unit ordinance to increase maximum size from 450 SF to a maximum range for 450 - 750 SF depending on lot size.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Despite the difficulties of securing available adequate funding resources in meeting the City's underserved needs, the City addresses the underserved needs through the following: 1) Fostering and Maintaining Affordable Housing, and 2) Eliminating Barriers to Affordable Housing.

### **Fostering and Maintaining Affordable Housing**

- The City annually monitors the preservation of 620 Below-Market Rate (BMR) rental units (funded and/or regulated by the City/Redevelopment Agency) for tenants earning between 30% and 120% of the Area Median Income. Additionally, the City monitors 58 existing BMR home ownership units.
- City staff continues to respond to inquiries from private and non-profit developers to acquire property and rehabilitate or building affordable rental units. This includes continuing to collaborate with BRIDGE Housing Corporation to begin constructing the Cornerstone affordable rental housing project which will include 115 family units in Phase 1, which is nearing construction completion, and 85 senior housing units in Phase 2, which has submitted for tax credit funding in August 2016.
- The City's Housing Rehabilitation Program provided grants to nine (9) owner-occupied homes. The program continues to preserve and improve the City' existing housing stock and assist elderly homeowners to age in place.
- The City's Rent Review Program, which is funded solely with City General Funds, provides a non-binding arbitration board review of eligible rent increase cases in San Leandro. Forty (40) Rent Review Board cases were heard by the Rent Review Board in fiscal year 2015-2016.

### **Eliminating Barriers to Affordable Housing**

- The City's CA State-certified Housing Element of the General Plan identifies barriers to affordable housing and establishes "Goal 58: Elimination of Housing Constraints", which identifies policies and actions with implementation strategies to eliminate barriers. These policies include amending zoning regulations, streamlining permitting procedures, evaluating development fees, providing a customer-friendly environmental, resolving design issues, and correcting infrastructure deficiencies and soil contamination.
- The City's Fair Housing Action Plan, which was implemented under the City's FY 2010-2014 HUD Five-Year Consolidated Plan period (July 1, 2010 through June 30, 2015), addresses the City's impediments identified in the Regional Analysis of Impediments to Fair Housing Choice (AI) for the Alameda County HOME Consortium that was completed and adopted in January 2015.
- The City provides Chinese- and Spanish-translated affordable housing programs/services brochures to the members of the public. These translated documents are also posted on the City website.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As required by the Environmental Protection Agency (EPA), the City Building & Safety Services Division requires contractors to be EPA-lead certified before they can obtain necessary City building permits and before they can work on homes built prior to 1979.

The City's Housing Rehabilitation Program provides lead-based paint awareness and information literature in each application packet requesting for housing rehabilitation grants. Testing is always performed on homes when there are children ages 7 years old and under living in them. The City utilizes lead abatement contractors in addition to general contractors when appropriate to perform the necessary repairs. Similarly, the program requires EPA certificates from its general contractors certifying their training with regard to lead-based paint.

The City informs tenants of lead-based paint and complies with both new EPA law on lead and renovation as well as with applicable HUD lead-based paint hazard reduction guidelines and regulations when it uses federal funds, such as HOME funds, for acquisition and rehabilitation of apartments for preservation or maintenance of affordable housing.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City's strategy to reduce the number of households with incomes below the poverty line is to fund programs that assist people to achieve economic independence and to preserve and building affordable housing. With CDBG funds, the City funded four (4) social service agencies that administer programs that provide support services to help thousands of individuals reach personal and economic sustainability.

Among these grant recipients is Davis Street Family Resource Center (DSFRC), which has an Employment and Housing Assistance Program designed to assist clients to become job ready and/or secure employment and housing. DSFRC employment and housing specialists meet one-on-one with working poor families to define their employment goals, training needs, and housing goals. DSFRC's Employment Counseling program, moreover, is designed to assist clients in securing employment and empowering clients to obtain further training and education to improve their job marketability. Lastly, DSFRC's onsite computer lab provides clients with computers and free Internet access, which clients can use to search for employment opportunities and prepare their cover letters and resumes.

The City also funded with its own General Funds the non-profit agency Building Futures with Women & Children (Building Futures) which provides pre-employment, life skills and housing assistance, as well as benefits advocacy to move clients into self-sufficiency. In FY 2015-2016, BFWC staff provided referrals for health care services and held support groups that addressed various topics such as domestic violence, parenting skills, barriers to housing, and basic life skills. Building Futures also provided case management to 115 women and 61 children. Forty-eight (48) of these women and children exited to permanent housing.

Furthermore, ongoing preservation and monitoring of 620 below-market rate rental units is also an anti-poverty strategy because the City maintains HUD rent limits for extremely low-, very low-, low-, and moderate-income people and for special populations like seniors and the disabled. DSFRC continues to help place prospective and income-qualified tenants into available BMR rental units and provide affordable housing search assistance to prevent homelessness.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City coordinates with other City departments, social service agencies, other cities, and the County of Alameda to enhance the delivery of services and housing through the Continuum of Care Council. The City supports that Alameda County Continuum of Care Council and participates in meetings regularly to enhance coordination with other jurisdictions and countywide social service agencies. The City also works closely with the Alameda County Housing and Community Development Department to adopt and provide support for its Alameda County EveryOne Home Plan to end chronic homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Using CDBG funds, the City subcontracted with five (5) non-profit agencies to provide social services programs.

In addition, the City participates in the HOME Consortium (HOME TAC) with six (6) other cities and the County of Alameda.

The City also supports the Housing Authority of the County of Alameda (HACA) to operate the Section 8 Rental Assistance Program within San Leandro.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City continues to adhere to its current Fair Housing Action Plan to address impediments that the 2010 Alameda County HOME Consortium AI identified for the City.

Fair housing choice is protected under state and federal law. All government actions and policies are formulated and implemented so that fair housing law is upheld. Impediments to fair housing choice are defined as any actions, omissions, or decisions taken because of race, color, sex, disability, familial status or national origin that restrict housing choices or the availability of housing choice; or any actions, omissions or decisions that have this effect. This definition applies to both the private and public sector.

The HOME Consortium Analysis of Impediments to Fair Housing (AI) includes jurisdictional demographic information for each local jurisdiction in the Consortium, an evaluation of the jurisdictions fair housing status, a description of public and private impediments to fair housing choice, an assessment of current public and private fair housing programs, and conclusions and recommendations. The Analysis is compiled with input and contributions from each local jurisdiction in the Consortium, public housing authorities, fair housing organizations, and HUD's Pacific/Hawaii Region Fair Housing and Equal Opportunity (FHEO) Division. The Analysis of Impediments is produced at the Consortium level because constraints to fair housing choice occur both at the local and regional level, by both private and public sector policies and actions. In addition, the opportunities for eliminating impediments to fair housing choice are found at the local and regional level. Regular updates on fair housing issues and programs are presented at the meetings of the HOME Consortium Technical Advisory Committee, the Urban County Technical Advisory Committee, and the Housing and Community Development Advisory Committee. In January 2015 a new FY15-FY19 AI was adopted to coincide with the FY15-FY19 Consolidated Plan.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

City staff monitor CDBG- and HOME-funded projects regularly. The Deputy Community Development Director oversees the CDBG and HOME Programs, while the Housing Specialist administers them to ensure program compliance with HUD rules and regulations. To ensure eligible CDBG activities, the Housing Specialist discusses proposed activities with CDBG-funded agencies about their scope of services and requests proposed scopes of work and budgets prior to a services agreement being approved. Staff monitors and reconciles with the City's Finance Department and IDIS data monthly for accurate CDBG/HOME funding revenue/expenditures, timely expenditures of CDBG funds, and inputs data into IDIS. Desk monitoring includes reviews of quarterly progress reports, invoice reimbursements, back-up documentation of expenses, and regular communications with subrecipients, including the provision of technical assistance about pertinent queries. Staff also conduct on-site monitoring visits of the City's subrecipients to assess the subrecipients' compliance with the CDBG program. Staff conducted CDBG-monitoring onsite visits to all five (5) CDBG-funded public services providers: Child Abuse Listening, Interviewing, & Coordination Center (CALICO), Davis Street Family Resource Center (DSFRC) for its Basic Needs Program, Family Emergency Shelter Coalition (FESCO), SOS/Meals on Wheels, and Spectrum Community Services. City staff also monitored Eden Council for Hope and Opportunity (ECHO Housing) for its Fair Housing Counseling program, which was funded under the City's 20% CDBG administration allocation.

The Housing Division staff assisted the Recreation and Human Services Department in issuing the two-year (FY 2015-2017) Request for Proposal (RFP) for the City's Community Assistance Grant Program (CAP) that provides financial support to community-based non-profit organizations whose services and programs meet the City's social service needs. Prior to allocating the CDBG funds and selecting the agencies to receive CAP funding, Housing staff educate agency applicants and the Human Services Commission (HSC) about the CDBG program requirements. The CDBG requirements guide the HSC as they allocate the CDBG funds among the agencies selected to receive CAP funding.

Furthermore, staff monitor CDBG capital improvement projects for the City through review and approval of ongoing reimbursement requests and invoices and constant communications with relevant staff. Staff coordinate with pertinent agency staff to ensure that the projects adhered to the regulations and requirements of the CDBG program.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The draft CAPER is available for public comment at the Community Development Department, the City Clerk's Office, the main library, and on the City's website (<http://www.sanleandro.org/depts/cd/housing/plans.asp>).

The comment period is from September 1<sup>st</sup> through September 15<sup>th</sup>, 2016. The Notice of a Public Hearing was published in the *Daily Review* on August 26, 2016.

**CR-45 - CDBG 91.520(c)**

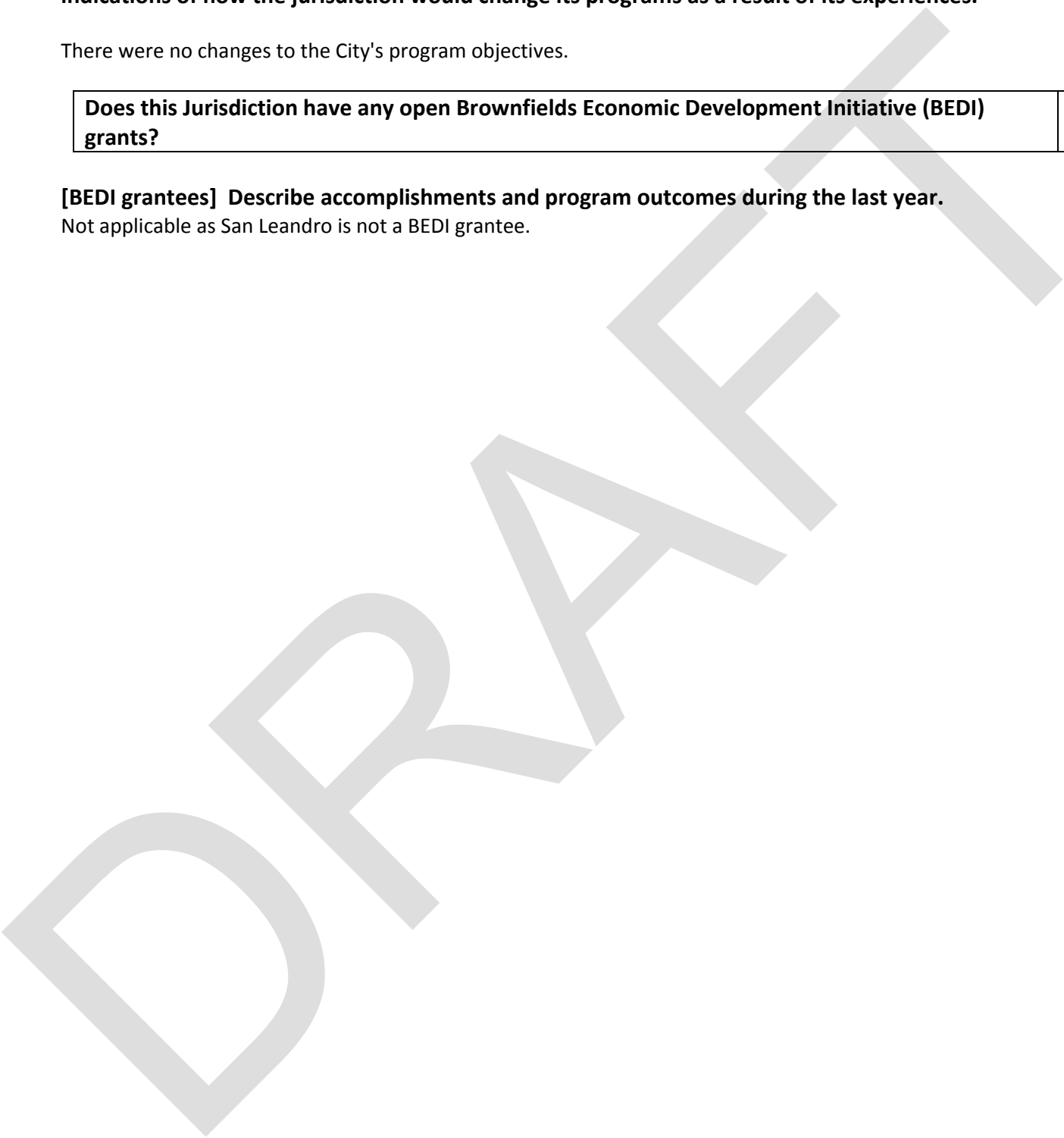
**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to the City's program objectives.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
--	----

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable as San Leandro is not a BEDI grantee.



**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

See Alameda County CAPER for this information.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

See Alameda County CAPER for this information.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Not applicable.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Not applicable.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

Not applicable as San Leandro is not an ESG recipient. See Alameda County CAPER for this information.

DRAFT



## **IDIS REPORTS**

### **PR 23 – Summary of Accomplishments**

DRAFT





SAN LEANDRO

**Count of CDBG Activities with Disbursements by Activity Group & Matrix Code**

Activity Group	Activity Category	Open		Completed		Program Year		Total Activities	
		Count	Disbursed	Count	Disbursed	Count	Disbursed	Count	Disbursed
Housing	Rehab, Single-Unit Residential (14A)	1	\$54,657.34	1	\$9,499.96	2	\$64,157.30	2	\$64,157.30
	<b>Total Housing</b>	<b>1</b>	<b>\$54,657.34</b>	<b>1</b>	<b>\$9,499.96</b>	<b>2</b>	<b>\$64,157.30</b>	<b>2</b>	<b>\$64,157.30</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$46,035.69	0	\$0.00	1	\$46,035.69	1	\$46,035.69
	Sidewalks (03L)	1	\$100,452.00	0	\$0.00	1	\$100,452.00	1	\$100,452.00
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00
	<b>Total Public Facilities and Improvements</b>	<b>3</b>	<b>\$146,487.69</b>	<b>0</b>	<b>\$0.00</b>	<b>3</b>	<b>\$146,487.69</b>	<b>3</b>	<b>\$146,487.69</b>
Public Services	Public Services (General) (05)	4	\$94,245.00	4	\$23,650.41	8	\$117,895.41	8	\$117,895.41
	<b>Total Public Services</b>	<b>4</b>	<b>\$94,245.00</b>	<b>4</b>	<b>\$23,650.41</b>	<b>8</b>	<b>\$117,895.41</b>	<b>8</b>	<b>\$117,895.41</b>
General Administration and Planning	General Program Administration (21A)	1	\$106,754.75	1	\$19,265.36	2	\$126,020.11	2	\$126,020.11
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$10,000.00	1	\$3,662.80	2	\$13,662.80	2	\$13,662.80
	<b>Total General Administration and Planning</b>	<b>2</b>	<b>\$116,754.75</b>	<b>2</b>	<b>\$22,928.16</b>	<b>4</b>	<b>\$139,682.91</b>	<b>4</b>	<b>\$139,682.91</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$201,416.50	0	\$0.00	1	\$201,416.50	1	\$201,416.50
	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$201,416.50</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$201,416.50</b>	<b>1</b>	<b>\$201,416.50</b>
<b>Grand Total</b>		<b>11</b>	<b>\$613,561.28</b>	<b>7</b>	<b>\$56,078.53</b>	<b>18</b>	<b>\$669,639.81</b>	<b>18</b>	<b>\$669,639.81</b>



SAN LEANDRO

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	9	9
	<b>Total Housing</b>		<b>0</b>	<b>9</b>	<b>9</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Sidewalks (03L)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	0	0
	<b>Total Public Facilities and Improvements</b>		<b>0</b>	<b>0</b>	<b>0</b>
Public Services	Public Services (General) (05)	Persons	9,729	10,549	20,278
	<b>Total Public Services</b>		<b>9,729</b>	<b>10,549</b>	<b>20,278</b>
<b>Grand Total</b>			<b>9,729</b>	<b>10,558</b>	<b>20,287</b>



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**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	6	1
	Black/African American	0	0	3	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>
Non Housing	White	11,721	6,515	0	0
	Black/African American	2,835	47	0	0
	Asian	3,443	15	0	0
	American Indian/Alaskan Native	130	30	0	0
	Native Hawaiian/Other Pacific Islander	245	24	0	0
	American Indian/Alaskan Native & White	11	3	0	0
	Asian & White	52	10	0	0
	Black/African American & White	80	14	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1,760	843	0	0
	<b>Total Non Housing</b>	<b>20,278</b>	<b>7,501</b>	<b>0</b>	<b>0</b>
Grand Total	White	11,721	6,515	6	1
	Black/African American	2,835	47	3	0
	Asian	3,443	15	0	0
	American Indian/Alaskan Native	130	30	0	0
	Native Hawaiian/Other Pacific Islander	245	24	0	0
	American Indian/Alaskan Native & White	11	3	0	0
	Asian & White	52	10	0	0
	Black/African American & White	80	14	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	1,760	843	0	0
	<b>Total Grand Total</b>	<b>20,278</b>	<b>7,501</b>	<b>9</b>	<b>1</b>



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**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	7,114
Extremely Low (<=30%)	0	0	2,589
Low (>30% and <=50%)	0	0	26
Mod (>50% and <=80%)	0	0	9,729
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	9,729

## **IDIS REPORTS**

### **PR 03 – CDBG Activity Summary Report**

**DRAFT**







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**PGM Year:** 2010  
**Project:** 0012 - The Alameda at San Leandro Crossings - Child Care Center  
**IDIS Activity:** 252 - The Alameda at San Leandro Crossings - Child Care Center  
**Status:** Open  
**Location:** 1333 Martin Blvd San Leandro, CA 94577-1370  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Centers (03M) **National Objective:** LMC

**Initial Funding Date:** 08/20/2010

**Description:**  
 Construction of tenant improvements at the child care center facility.  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
<b>Total</b>				<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

*Income Category:*

**Owner Renter Total Person**



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	<p>1ST QUARTER            Construction has not yet begun on the connected affordable housing development. During this period BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF).</p> <p>2ND QUARTER:            Basically, no change. BRIDGE Housing is in the process of applying for tax credit through the State.</p> <p>3RD QUARTER:            Basically, no change. BRIDGE Housing is in the process of applying for tax credit through the State.</p> <p>4th QUARTER:            Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward.</p>	
2011	<p>1st QUARTER:            Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward</p> <p>2nd QUARTER:            Ditto the above.</p> <p>3rd QUARTER:            Ditto the above.</p> <p>4th QUARTER:            Ditto the above.</p> <p>1st QUARTER:            Construction has not yet begun on the connected affordable housing development. During this period, BRIDGE has remained engaged with Davis Street Family Resource Center and the other partners, including a child care consultant funded by a \$20,000 planning grant from the Low Income Investment Fund (LIIF). BRIDGE is working with its development partners and the City of San Leandro to move the affordable housing development forward</p> <p>2nd QUARTER:            Ditto the above.</p> <p>3rd QUARTER:            Ditto the above.</p> <p>4th QUARTER:            Ditto the above.</p>	



Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QUARTER:            Construction has not yet begun on the connected affordable housing development.</p> <p>2nd QUARTER:            Ditto the above.</p> <p>3rd QUARTER:            Ditto the above.</p> <p>4th QUARTER:</p>	
2014	<p>BRIDGE Housing is in the process of submitting its application for tax credits for the affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed.</p> <p>1st QUARTER: Construction has not yet begun on the connected affordable housing development.</p> <p>2nd QUARTER: Construction has begun on the connected affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed.</p> <p>3rd QUARTER: Construction has begun on the connected affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed.</p> <p>4th QUARTER: Construction has begun on the connected affordable housing development. Tenant improvements for the childcare center can commence once the rental housing development is completed in Summer/Fall 2016.</p>	



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**PGM Year:** 2010  
**Project:** 0013 - Section 108 Loan Repayment  
**IDIS Activity:** 253 - Section 108 Loan Repayment  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108  
**National Objective:** Loan Principal (19F)

**Initial Funding Date:** 08/20/2010

**Description:**

The City pledges future CDBG funds to repay the 2.5 million loan over 20 years. The City anticipates beginning the repayment in FY2010-2011.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$880,481.77	\$0.00	\$0.00	\$0.00	\$0.00
	2008	B08MC060017		\$0.00	\$80,444.94	\$80,444.94	
	2010	B10MC060017		\$0.00	\$228,218.17	\$228,218.17	
	2011	B11MC060017		\$0.00	\$34,597.60	\$34,597.60	
	2012	B12MC060017		\$0.00	\$296,074.71	\$296,074.71	
	2013	B13MC060017		\$0.00	\$205,215.50	\$205,215.50	
	2014	B14MC060017		\$0.00	\$35,928.75	\$35,928.75	
<b>Total</b>			<b>\$1,081,898.77</b>	<b>\$201,416.50</b>	<b>\$201,416.50</b>	<b>\$1,081,896.17</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2011  
**Project:** 0012 - ADA Transition Plan for City Facilities  
**IDIS Activity:** 265 - ADA Transition Plan for City Facilities  
**Status:** Open  
**Location:** 300 Estudillo Ave 15301 Wicks Boulevard 999 East 14th Street San Leandro, CA 94577-4706  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 09/12/2011

**Description:**

The Departments of Engineering and Transportation and Public Works will complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Washington Manor Library, and Marina Park) to make them more ADA accessible.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	2010	B10MC060017		\$0.00	\$1,425.02	\$1,425.02	
	2011	B11MC060017		\$0.00	\$7,426.40	\$7,426.40	
	2012	B12MC060017		\$0.00	\$359.36	\$359.36	
	2013	B13MC060017		\$0.00	\$4,301.08	\$4,301.08	
	2014	B14MC060017		\$46,035.69	\$62,931.26	\$62,931.26	
<b>Total</b>			\$116,983.00	\$0.00	\$46,035.69	\$0.00	\$76,443.12

**Proposed Accomplishments**

Public Facilities : 14

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	In FY 2011-2012, the Departments of Engineering & Transportation and Public Works collaborated in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications has not yet commenced.	
2012	In FY 2012-2013, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	
2013	In FY 2013-2014, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	
2014	In FY 2014-2015, the Departments of Engineering and Transportation and Public Works continued to collaborate in assessing how to most efficiently and cost-effectively complete the architectural modifications to City facilities. Actual ADA modifications have yet to commenced.	



**PGM Year:** 2013  
**Project:** 0010 - City of San Leandro ADA Curb Cuts  
**IDIS Activity:** 287 - City-wide Handicap Accessible Curb Cuts  
**Status:** Open  
**Location:** 835 E 14th St San Leandro, CA 94577-3767  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L) **National Objective:** LMC

**Initial Funding Date:** 10/25/2013

**Description:**

Construction of new concrete ADA-compliant ramps and sidewalks along public right of way throughout the City of San Leandro

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$201,692.83	\$0.00	\$0.00
		2013	B13MC060017		\$0.00	\$101,240.83
		2014	B14MC060017		\$100,452.00	\$100,452.00
<b>Total</b>	<b>Total</b>			<b>\$201,692.83</b>	<b>\$100,452.00</b>	<b>\$201,692.83</b>

**Proposed Accomplishments**

Public Facilities : 35

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2014 In FY 2014-2015, the City completed 68 ADA curb cut ramps.



**PGM Year:** 2014  
**Project:** 0011 - Single-Family Housing Rehabilitation Program  
**IDIS Activity:** 289 - Single-Family Housing Rehabilitation Program  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 10/27/2014

**Description:**

The Single-Family Housing Rehabilitation Program will provide grants to low- and very low-income households for minor repairs to their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,000.00	\$0.00	\$0.00
		2013	B13MC060017		\$0.00	\$75,570.02
		2014	B14MC060017		\$9,499.96	\$14,429.98
<b>Total</b>	<b>Total</b>			<b>\$90,000.00</b>	<b>\$9,499.96</b>	<b>\$90,000.00</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	6	1	0	0	6	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 7 0 7

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2014	In FY 2014-2015, a total of 9 housing rehabilitation grants were provided using CDBG funds. Of these 9 grants, 2 were for extremely low-income (30% AMI) homeowners, 3 were for very low-income (50% AMI) homeowners, and 4 were for low-income (60% AMI) homeowners. 4 of the grants were for seniors. The breakdown for the types of grants, including combination grants, is as follows: 6 minor home repair grants and 3 mobile home repair grants.	
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**PGM Year:** 2014  
**Project:** 0002 - CALICO - San Leandro Child Abuse Intervention Project  
**IDIS Activity:** 290 - CALICO  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 524 Estudillo Ave San Leandro, CA 94577-4612  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/27/2014

**Description:**

CALICO, the Child Abuse Listening, Interviewing, and Coordination Center, provide family support services to improve mental health outcomes for San Leandro children who have suffered abuse and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
CDBG	EN	Pre-2015		\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		2014	B14MC060017		\$3,129.43	\$14,200.00	\$14,200.00	
<b>Total</b>	<b>Total</b>			<b>\$14,200.00</b>	<b>\$3,129.43</b>	<b>\$14,200.00</b>	<b>\$14,200.00</b>	

**Proposed Accomplishments**

People (General) : 32

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	53
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86</b>	<b>35</b>



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	14
Moderate	0	0	0	41
Non Low Moderate	0	0	0	0
Total	0	0	0	86
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 1st Quarter: Conducted an on-site crisis assessment with 6 out of 8 (75%) of SLN families of children interviewed at CALICO. In two cases a caregiver did not accompany the child to CALICO, but in both cases the caregiver was contacted by phone to provide information and support. Initiated CalVCP application on behalf of 75% (6 out of 8) of the caregivers. Interviewed 9 SLN victims ranging in age from 2 to 16 and initiated a CalVCP application on behalf of 8 of the 9 victims (89%). Provided psycho-education to 100% of the caregivers. Contacted 100% of families by phone at least once to provide ongoing support. The contacted caregivers reported that 4 out of the 9 children interviewed (44%) were enrolled in counseling at the time of the call, and an additional 2 children (22%) were reported to be on a waiting list for counseling. All of the caregivers (100%) contacted reported a favorable response to their child's treatment at CALICO.

2nd Quarter: Conducted an on-site crisis assessment with 11 out of 16 (69%) of San Leandro families of children interviewed at CALICO. Initiated CalVCP application on behalf of 75% (12 out of 16) of caregivers. Interviewed 18 San Leandro victims ranging in age from 2 to 16 and initiated a CalVCP application on behalf of 14 of 18 victims (78%). Provided psycho-education to 14 of 18 victims (88%). Contacted 16 of 16 100% of families by phone at least once to provide ongoing support. The contacted caregivers reported that 9 out of 18 victim-children were enrolled in counseling, and an additional 1 child (6%) was reported to be on a waiting list for counseling. 15 of 16 caregivers (94%) contacted reported a favorable response to their child's treatment at CALICO.

3rd Quarter: Conducted an on-site crisis assessment with 24 out of 32 (75%) of San Leandro families of children interviewed at CALICO. Initiated CalVCP application on behalf of 87% (26 out of 30) of caregivers. Interviewed 38 San Leandro victims ranging in age from 2 to 16 and initiated a CalVCP application on behalf of 32 of 38 victims (84%). Provided psycho-education to 26 of 30 victims (87%). Contacted 30 of 32 (94%) of families by phone at least once to provide ongoing support. The contacted caregivers reported that 20 out of 35 (53%) victim-children were enrolled in counseling, and an additional 7 children (18%) was reported to be on a waiting list for counseling. 29 of 30 caregivers (93%) contacted reported a favorable response to their child's treatment at CALICO.

4th Quarter: An FRS conducted an on-site crisis assessment with 31 out of 40 (77.5%) of the families of San Leandro children interviewed at CALICO. Initiated a CalVCP application on behalf of 90% (36 out of 40) of the caregivers served. During the fiscal year, CALICO interviewed 46 San Leandro victims ranging in age from 2 to 16 (as well as one adult victim with developmental disabilities). Initiated a CalVCP application on behalf of 40 of the 46 victims (87%). An FRS provided psycho-education to 37 out of 40 (92.5%) of the caregivers served. To date, an FRS has contacted 37 of the families (90%) by phone at least once to provide ongoing support. Of the caregivers contacted to date, 25 out of the 42 (60%) victim-children were reported to be enrolled in counseling and an additional 7 children (17%) were reported to be on a waiting list for counseling. Thirty-five of the 37 caregivers (95%) contacted reported a favorable response to their child's treatment at CALICO. In follow-up calls, beginning to dig more deeply into the reasons caregivers are not seeking or accessing mental-health services for themselves and use that information to inform our program delivery.



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**PGM Year:** 2014  
**Project:** 0001 - Davis Street Family Resource Center's Family Support Services - Basic Needs Program  
**IDIS Activity:** 291 - Basic Needs Services - DSFRC  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 3081 Teagarden St San Leandro, CA 94577-5720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 10/27/2014

**Description:**

Provide basic needs services: food, clothing, childcare, medical and dental clinic, job training and placement, crisis counseling, utility assistance, and social services for homeless and low-income households. Also addresses Homelessness Priority Needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$42,720.00	\$0.00	\$0.00
		2014	B14MC060017		\$11,544.00	\$42,720.00
<b>Total</b>	<b>Total</b>			<b>\$42,720.00</b>	<b>\$11,544.00</b>	<b>\$42,720.00</b>

**Proposed Accomplishments**

People (General) : 10,337

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	3,714
Black/African American:	0	0	0	0	0	0	788	23
Asian:	0	0	0	0	0	0	925	6
American Indian/Alaskan Native:	0	0	0	0	0	0	31	17
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	77	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	27	10
Black/African American & White:	0	0	0	0	0	0	44	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	697	436
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,309</b>	<b>3,314</b>



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Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,722
Low Mod	0	0	0	587
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,309
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 1st Quarter: served 720 San Leandro households (1981 individuals) through the Basic Needs Services. Backpack/school supply drive was successful - provided all the materials needed to prepare 336 low-income SLN children for the new school year. Anticipate spike in numbers served in the current quarter: the Holiday Toy and Basket Program and increasingly cold weather will result in increased requests for service.

2nd Quarter: Served 865 households this quarter, 100 more households than was forecasted. The increased in numbers is due to rising rents as well as the holidays and colder weather. Davis Street now provide up to 7 days of food twice a month than 3 days of groceries. Davis Street continued to link clients to CAL-FRESH (formerly known as food stamps) and Covered CA sign-ups.

3rd Quarter: Served 126 households (286 individuals) through our Basic Needs Services. Households requesting food received 7days worth of groceries twice per month, totaling enough food for 5,292 meals over the quarter. Of the 126 households served in Basic Needs during this quarter, 25% (33) reported being unemployed at the time of intake. 87 individuals and 76 households received services in our Counseling programs. Each household and individual received access to food, clothing, housing, information and referral and mental health services. 75% or 66 San Leandro clients regularly seen reported a reduction in the severity or frequency of the presenting issue as supported by a decrease of high or at-risk behavior.

4th Quarter:

This quarter we served 229 households (463 individuals) through our Basic Needs Services. Rcd 7 days worth of groceries twice/month, totaling enough food for 9,618 meals over the quarter. Of the 229 households, 64 reported being unemployed at the time of intake. We continue to see an increase in senior clients coming for additional support due to high rent and lack of low income housing.



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**PGM Year:** 2014  
**Project:** 0004 - SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors  
**IDIS Activity:** 293 - SOS/Meals on Wheels - Meal Delivery Service Program  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 2235 Polvorosa Dr Ste 260 San Leandro, CA 94577-2249  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 10/27/2014

**Description:**

SOS/Meals on Wheels Meal Delivery Service Program provides delivery of warm, nutritious meals to homebound seniors in San Leandro who are unable to buy food or prepare meals for themselves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,100.00	\$0.00	\$0.00
		2014	B14MC060017		\$4,527.00	\$18,100.00
<b>Total</b>	<b>Total</b>			<b>\$18,100.00</b>	<b>\$4,527.00</b>	<b>\$18,100.00</b>

**Proposed Accomplishments**

People (General) : 160

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	39
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160</b>	<b>39</b>





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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	160
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	160
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2014  
 1st Quarter: able to serve 40 seniors hot and nutritious meals this quarter. No waiting list. Awarded PFP to cook and deliver the meals for all of Oakland as well as all of Central Alameda County. Approx. 1250 total meals are being delivered daily since July 1, 2014 from the SLN kitchen. New challenges have been met with solid team work and eliminated. Still hopeful that they can provide meals, if needed, during an emergency in the area.

2nd Quarter: Again able to serve 40 seniors Hot and nutritious meals. It is a struggle to keep from having a waiting list. Currently serving approx. 1300 total meals from San Leandro Kitchen.

3rd Quarter: Again able to serve 40 seniors hot and nutritious meals this quarter.

4th Quarter: Again able to serve 40 seniors hot and nutritious meals this quarter. The need to provide hot meals to homebound seniors is increasing, it is a struggle to keep from having a wait list of Priority A urgent need seniors. (A wait list has been created in Oakland with criteria that the client must be homebound, frail, and lives alone.) Central Alameda County followed suit by only delivering meals on Monday, Tuesday, Thursday and Friday, with optional frozen meal for Wednesday on Tuesday along with the hot meal.



**PGM Year:** 2014  
**Project:** 0005 - Spectrum Community Services - San Leandro Senior Nutrition and Activities Program  
**IDIS Activity:** 294 - Spectrum - Senior Lunch Program  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** 2621 Barrington Ct Hayward, CA 94545-1100  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 10/27/2014

**Description:**

Spectrum Senior Lunch Program provides San Leandro seniors with hot, nutritious meals in supportive settings, five days a week.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,200.00	\$0.00	\$0.00
		2014	B14MC060017		\$4,449.98	\$14,200.00
<b>Total</b>	<b>Total</b>			<b>\$14,200.00</b>	<b>\$4,449.98</b>	<b>\$14,200.00</b>

**Proposed Accomplishments**

People (General) : 322

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,291	356
Black/African American:	0	0	0	0	0	0	691	0
Asian:	0	0	0	0	0	0	858	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	38	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,994</b>	<b>356</b>

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,088
Low Mod	0	0	0	2,906
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,994
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2014  
 1st Quarter: Able to meet 68% of goal, serving 220 individuals at San Leandro Senior Center and Fargo Senior Apartments. Total meals served reached 29% of that goal at 2,157 meals. Anticipate numbers to increase in the upcoming quarters, as annual registration began July 1st. Typically, participants tend to register during the fall quarter.

2nd Quarter: Spectrum Community Services (Spectrum)'s Senior Nutrition and Activity Program (SNAP), a Senior Lunch Program, served a total of 211 (431 YTD) (65% of annual goal) unduplicated San Leandro senior residents with 1,625 (3,782 YTD) (51% of annual goal) hot and nutritious lunches in a welcoming environmental where seniors receive nutritious lunches and the opportunity to socialize, meet others, and avoid depression and isolation in their homes.

3rd Quarter: Spectrum Community Services (Spectrum)'s Senior Nutrition & Activity Program (SNAP), a Senior Lunch Program, served a total of 71 (502 YTD) (155% of annual goal) unduplicated San Leandro senior residents with 2,998 (6,780 YTD) (92% of annual goal) hot and nutritious lunches in a welcoming environment where seniors receive nutritious lunches and the opportunity to socialize, meet others, and avoid depression and isolation in their homes.

4th Quarter: 60 new San Leandro residents have signed up. Spectrum has served 448 unduplicated San Leandro senior residents, reaching 139% of our goal. This fiscal year, we have served a total of 8,629 meals to San Leandro seniors across all of our sites, surpassing our goal by 17% (117% of goal meals served). Challenged by growth of program, learning curve on data entry system (found errors previously reported and have corrected them), and staff turn over.



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**PGM Year:** 2014  
**Project:** 0007 - ECHO Housing - Fair Housing Program  
**IDIS Activity:** 295 - Fair Housing Program - ECHO Housing  
**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Initial Funding Date:** 10/27/2014

**Description:**

Provide fair housing services to San Leandro residents to reduce housing discrimination in the City: an Affordable Housing Priority Need Objective.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$10,000.00	\$0.00	\$0.00
		2014	B14MC060017		\$3,662.80	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$3,662.80</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0		0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2014  
**Project:** 0006 - CDBG Program Administration  
**IDIS Activity:** 296 - General Administration of CDBG Program

**Status:** Completed 6/30/2015 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/27/2014

**Description:**  
 General administration of CDBG Program  
**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	EN	Pre-2015		\$118,697.05	\$0.00	\$0.00	\$0.00	\$0.00
		2013	B13MC060017		\$0.00	\$5,717.17		\$5,717.17
		2014	B14MC060017		\$19,265.36		\$112,979.88	
<b>Total</b>	<b>Total</b>			<b>\$118,697.05</b>	<b>\$19,265.36</b>	<b>\$118,697.05</b>	<b>\$118,697.05</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2015  
**Project:** 0002 - CALICO - San Leandro Child Abuse Intervention Project  
**IDIS Activity:** 297 - CALICO

**Status:** Open  
**Location:** 524 Estudillo Ave San Leandro, CA 94577-4612  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/07/2015

**Description:**  
 CALICO, the Child Abuse Listening, Interviewing, and Coordination Center, provide family support services to improve mental health outcomes for San Leandro children who have suffered abuse and their families.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$19,400.00	\$19,400.00	\$19,400.00
<b>Total</b>	<b>Total</b>			<b>\$19,400.00</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>

**Proposed Accomplishments**

People (General) : 104

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	108	84
Black/African American:	0	0	0	0	0	0	46	2
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>86</b>
Female-headed Households:	0		0		0			





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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	82
Moderate	0	0	0	52
Non Low Moderate	0	0	0	0
Total	0	0	0	176
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2015	During the 12-month period from July 1, 2015 to June 30, 2016, a CALICO Family Resource Specialist (FRS) provided on-site crisis intervention, information, referrals and support to 44 out of the 47 (94%) caregivers of SLN victims interviewed at CALICO. In addition, an FRS provided follow-up services by phone to 40 of those caregivers to enhance their mental-health outcomes and their capacity to support and foster the positive mental health of their traumatized child. Of the 47 caregivers, there was only one that the FRS was not able to reach to speak with at CALICO or via phone. Five children (of the 75 interviewed) did not have a non-offending caregiver with them during their interview at CALICO. An FRS initiated, completed or ensured completion of a CalVCP application on behalf of 96% (45 OUT OF 47) of the caregivers served. CALICO conducted 75 interviews with 70 SLN victims(5 interviewed twice) ranging in age from 3 to 17. An FRS initiated, completed, or ensured completion of a CalVCP application on behalf of 61 of the 70 victims(87%). An FRS provided psycho-education to 96% (44 out of 47) of the caregivers served. To date, an FRS has contacted 85% of the caregivers (40 out of 47) by phone at least once to provide ongoing support. The contacted caregivers reported that 40 out of their 75 children interviewed (53%) were enrolled in or on the wait list for counseling. Nearly all of the children (44 out of 47 - 94%) contacted by phone reported a favorable response to their child's treatment at CALICO. The majority of the children that come through the doors at CALICO live with families who are under the poverty line. Referrals to other services such as housing, food and social services are also provided.	
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**PGM Year:** 2015  
**Project:** 0001 - Davis Street Family Resource Center's Family Support Services - Basic Needs Program  
**IDIS Activity:** 298 - Basic Needs Program - Davis Street FRC  
**Status:** Open  
**Location:** 3081 Teagarden St San Leandro, CA 94577-5720  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/07/2015

**Description:**

Provide basic needs services: emergency food and clothing and other services, including crisis counseling, housing services, and medical/dental services, for homeless and low-income households.  
 Also addresses Homelessness Priority Needs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$34,500.00	\$34,500.00	\$34,500.00
<b>Total</b>				<b>\$34,500.00</b>	<b>\$34,500.00</b>	<b>\$34,500.00</b>

**Proposed Accomplishments**

People (General) : 17,858

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,008	5,556
Black/African American:	0	0	0	0	0	0	1,396	44
Asian:	0	0	0	0	0	0	1,742	18
American Indian/Alaskan Native:	0	0	0	0	0	0	60	26
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	194	34
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	2
Asian White:	0	0	0	0	0	0	50	0
Black/African American & White:	0	0	0	0	0	0	66	16
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,446	814
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,974</b>	<b>6,510</b>



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Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	11,264
Low Mod	0	0	0	710
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11,974
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2015  
 1st QUARTER: 1830 individuals and 695 HH received services in the Basic Needs Program -- access to food, clothing, housing, information and referral and mental health services. HH requesting food received 5 days worth of groceries twice per month, totaling food for 6,950 meals over the quarter. 20% (366) reported being unemployed at the time of intake. 30% (208) maintained a form of income and self-sufficiency at the time of intake. 35% HH reported being underemployed at the time of intake. 45% HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to low award amount received and higher food prices. Provided mental health services to 28 individuals. 100% have stayed in therapy and reported symptom reduction connected to the reason for referral.  
 2nd QUARTER: During this quarter 3,046 individuals and 884 HH received services. Each HH received access to food, clothing, housing, information and referral and mental health services. HH requesting food rcd 5 days worth of groceries twice per month, totaling enough food for 8,440 meals over the quarter. 19% of the 884 HH reported being unemployed at the time of intake; 35% maintained a form of income and self-sufficiency at time of intake; 32% reported being underemployed at time of intake; 47% are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award amount received and higher food prices. 31 individuals received crisis intervention and/or short term counseling services and access to eligible family resource center services  
 3rd QUARTER: 601 individuals and 237 HH received services in Basic Needs Program. HH requesting food recd 5 days worth of groceries twice per month, totaling enough food for 6,010 meals over the quarter. Of the 237 HH, 14% (84) individuals reported being unemployed. Of the 237 HH, 38% (90) maintained a form of income and self-sufficiency. 30% of HH reported being underemployed. 49% of the HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award amount received and higher food prices.  
 Affordable Housing Program: 73 calls, 32 walk-ins, housed 3 clients, set up 4 clients with emergency shelter services.  
 4th quarter: 393 individuals and 160 HH received services in our Basic Needs: access to food, clothing, housing, information and referral and mental health services; HH requesting food received 5 days worth of groceries 2X/mo., totaling enough food for 3,930 meals over the quarter. Of the 160 HH, 12% of individuals (48), reported being unemployed at the time of intake; 40% (64) maintained a form of income and self-sufficiency at time of intake; 48% of HH are receiving Cal-Fresh and have expressed that they still require additional food assistance due to the low award amount received and higher food prices.



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**PGM Year:** 2015  
**Project:** 0003 - SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors  
**IDIS Activity:** 299 - SOS/Meals on Wheels - Meal Delivery Services Program  
**Status:** Open  
**Location:** 2235 Polvorosa Dr Ste 260 Suite 260 San Leandro, CA  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 12/07/2015

**Description:**

SOS/Meals on Wheels Meal Delivery Service Program provides delivery of warm, nutritious meals to homebound seniors in San Leandro who are unable to buy food or prepare meals for themselves.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$25,700.00	\$25,700.00	\$25,700.00
<b>Total</b>	<b>Total</b>			<b>\$25,700.00</b>	<b>\$25,700.00</b>	<b>\$25,700.00</b>

**Proposed Accomplishments**

People (General) : 320

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	254	48
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>48</b>

Female-headed Households: 0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	320
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	320
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	<p>1st QUARTER: Program has been able to serve 40 City of San Leandro seniors hot and nutritious meals. It is a struggle to keep from having a waiting list of Priority A urgent need seniors.</p> <p>2nd QUARTER: served 80 seniors nutritious meals biannually. Beginning the month of November, able to provide frozen weekend meal (delivered on Thursday for the weekend meal).</p> <p>3rd QUARTER: served 40 seniors hot and nutritious meals this quarter. Struggle to keep from having a waiting list of Priority A urgent need seniors. SOS/Meals on Wheels Central County has been able to continue to provide this much needed service.</p> <p>4th QUARTER: Served nutritious meals to 40 homebound senior citizens this quarter. It is challenging to avoid having a waiting list of "Priority-A-Urgent-Need" Clients. Another of the challenges the agency faces is the communication barrier between non-English speaking clients. Need to find a way to communicate with and reach out to non-English speaking seniors living alone in SLN. Another challenge is the need for volunteer drivers to help deliver the meals.</p>	



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**PGM Year:** 2015  
**Project:** 0004 - Spectrum Community Services - San Leandro Senior Nutrition and Activities Program  
**IDIS Activity:** 300 - Spectrum - Senior Lunch Program  
**Status:** Open  
**Location:** 2621 Barrington Ct Hayward, CA 94545-1100  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05)  
**National Objective:** LMC

**Initial Funding Date:** 12/07/2015

**Description:**

Spectrum Senior Lunch Program provides San Leandro seniors with hot, nutritious meals in supportive settings, five days a week.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$14,645.00	\$14,645.00	\$14,645.00
<b>Total</b>	<b>Total</b>			<b>\$14,645.00</b>	<b>\$14,645.00</b>	<b>\$14,645.00</b>

**Proposed Accomplishments**

People (General) : 900

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,696	870
Black/African American:	0	0	0	0	0	0	1,148	0
Asian:	0	0	0	0	0	0	1,526	0
American Indian/Alaskan Native:	0	0	0	0	0	0	64	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	60	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	494	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,988</b>	<b>870</b>
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,602
Low Mod	0	0	0	4,386
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,988
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>1st QUARTER: Spectrum has served 267 unduplicated San Leandro Residents 2,312 fresh, nutritious meals. The Program also impacts San Leandro seniors by fighting isolation and malnutrition by encouraging seniors to socialize, meet others, and enjoy a lively dining experience. No senior is turned away due to lack of funds, so the program is a key component in helping seniors stay in their homes.</p> <p>2nd QUARTER: served 334 unduplicated San Leandro residents 4,483 fresh, nutritious meals.</p> <p>3rd QUARTER: served 386 individuals at the San Leandro Senior Center and Fargo Senior Apartments. Total meals served during this quarter reached 1693 meals. Met 85% of annual goal.</p> <p>4th QUARTER: Spectrum provided 8,336 meals to 431 seniors at SLN Senior Center and Fargo Senior Apartments this fiscal year. The program met 100% of the goal for meals served and 95.7% of the goal for seniors served. During this last reporting period, noticed a decrease in the number of new clients. The program is working on ways to improve signage to promote the program and improving food quality.</p>	



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**PGM Year:** 2015  
**Project:** 0005 - CDBG Program Administration  
**IDIS Activity:** 301 - General Administration of CDBG Program

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 12/07/2015

**Description:**  
 General administration of CDBG Program  
**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MCM060017	\$115,661.00	\$106,754.75	\$106,754.75
<b>Total</b>				<b>\$115,661.00</b>	<b>\$106,754.75</b>	<b>\$106,754.75</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

*Income Category:*

**Owner**   **Renter**   **Total**   **Person**





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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0006 - ECHO Housing - Fair Housing Program  
**IDIS Activity:** 302 - Fair Housing Program - ECHO Housing  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Initial Funding Date:** 12/07/2015

**Description:**

Provide fair housing services to San Leandro residents to reduce housing discrimination in the City: an Affordable Housing Priority Need Objective.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							

*Income Category:*

**Owner Renter Total Person**

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Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2015  
**Project:** 0008 - Single-Family Housing Rehabilitation Program  
**IDIS Activity:** 303 - Single-Family Housing Rehabilitation Program

**Status:** Open  
**Location:** 1762 Klier Dr Concord, CA 94518-3406  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 12/07/2015

**Description:**

The Single-Family Housing Rehabilitation Grant Program will provide grants to low- and very low-income households for minor repairs to their homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060017	\$90,000.00	\$54,657.34	\$54,657.34
<b>Total</b>				<b>\$90,000.00</b>	<b>\$54,657.34</b>	<b>\$54,657.34</b>

**Proposed Accomplishments**

Housing Units : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015		



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<b>Total Funded Amount:</b>	<b>\$3,105,286.65</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,275,706.47</b>
<b>Total Drawn In Program Year:</b>	<b>\$669,639.81</b>

## **IDIS REPORTS**

### **PR 26 – CDBG Financial Summary Report**

DRAFT







**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	628,306.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	628,306.00

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	328,540.40
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	328,540.40
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,682.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	201,416.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	669,639.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(41,333.81)

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	328,540.40
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	328,540.40
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	117,895.41
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,895.41
32 ENTITLEMENT GRANT	628,306.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	628,306.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	18.76%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	139,682.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	139,682.91
42 ENTITLEMENT GRANT	628,306.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	628,306.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	22.23%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	12	265	5835632	ADA Transition Plan for City Facilities	03	LMC	\$5,908.70
2011	12	265	5880148	ADA Transition Plan for City Facilities	03	LMC	\$1,568.15
2011	12	265	5900984	ADA Transition Plan for City Facilities	03	LMC	\$348.18
2011	12	265	5922909	ADA Transition Plan for City Facilities	03	LMC	\$6,352.61
2011	12	265	5933450	ADA Transition Plan for City Facilities	03	LMC	\$20,584.98
2011	12	265	5954451	ADA Transition Plan for City Facilities	03	LMC	\$11,273.07
					<b>03</b>	<b>Matrix Code</b>	<b>\$46,035.69</b>
2013	10	287	5835632	City-wide Handicap Accessible Curb Cuts	03L	LMC	\$100,452.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$100,452.00</b>
2014	1	291	5835632	Basic Needs Services - DSFRC	05	LMC	\$11,544.00
2014	2	290	5835632	CALICO	05	LMC	\$3,129.43
2014	4	293	5835632	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$4,527.00
2014	5	294	5835632	Spectrum - Senior Lunch Program	05	LMC	\$4,449.98
2015	1	298	5880148	Basic Needs Program - Davis Street FRC	05	LMC	\$11,500.00
2015	1	298	5900984	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	1	298	5922909	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	1	298	5933450	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	1	298	5954451	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	2	297	5880148	CALICO	05	LMC	\$6,533.88
2015	2	297	5900984	CALICO	05	LMC	\$3,279.22
2015	2	297	5922909	CALICO	05	LMC	\$3,281.86
2015	2	297	5933450	CALICO	05	LMC	\$1,640.91
2015	2	297	5954451	CALICO	05	LMC	\$4,664.13
2015	3	299	5880148	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$10,705.00
2015	3	299	5900984	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$2,141.00
2015	3	299	5922909	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$4,282.00
2015	3	299	5933450	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$4,282.00
2015	3	299	5954451	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$4,290.00
2015	4	300	5880148	Spectrum - Senior Lunch Program	05	LMC	\$4,881.68
2015	4	300	5900984	Spectrum - Senior Lunch Program	05	LMC	\$2,440.84
2015	4	300	5922909	Spectrum - Senior Lunch Program	05	LMC	\$2,440.84
2015	4	300	5933450	Spectrum - Senior Lunch Program	05	LMC	\$2,440.84
2015	4	300	5954451	Spectrum - Senior Lunch Program	05	LMC	\$2,440.80
					<b>05</b>	<b>Matrix Code</b>	<b>\$117,895.41</b>
2014	11	289	5835632	Single-Family Housing Rehabilitation Program	14A	LMH	\$9,499.96
2015	8	303	5880148	Single-Family Housing Rehabilitation Program	14A	LMH	\$12,916.66
2015	8	303	5922909	Single-Family Housing Rehabilitation Program	14A	LMH	\$19,529.00
2015	8	303	5933450	Single-Family Housing Rehabilitation Program	14A	LMH	\$8,663.34
2015	8	303	5954451	Single-Family Housing Rehabilitation Program	14A	LMH	\$13,548.34
					<b>14A</b>	<b>Matrix Code</b>	<b>\$64,157.30</b>
<b>Total</b>							<b>\$328,540.40</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	291	5835632	Basic Needs Services - DSFRC	05	LMC	\$11,544.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	290	5835632	CALICO	05	LMC	\$3,129.43
2014	4	293	5835632	SOS/Meals on Wheels - Meal Delivery Service Program	05	LMC	\$4,527.00
2014	5	294	5835632	Spectrum - Senior Lunch Program	05	LMC	\$4,449.98
2015	1	298	5880148	Basic Needs Program - Davis Street FRC	05	LMC	\$11,500.00
2015	1	298	5900984	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	1	298	5922909	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	1	298	5933450	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	1	298	5954451	Basic Needs Program - Davis Street FRC	05	LMC	\$5,750.00
2015	2	297	5880148	CALICO	05	LMC	\$6,533.88
2015	2	297	5900984	CALICO	05	LMC	\$3,279.22
2015	2	297	5922909	CALICO	05	LMC	\$3,281.86
2015	2	297	5933450	CALICO	05	LMC	\$1,640.91
2015	2	297	5954451	CALICO	05	LMC	\$4,664.13
2015	3	299	5880148	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$10,705.00
2015	3	299	5900984	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$2,141.00
2015	3	299	5922909	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$4,282.00
2015	3	299	5933450	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$4,282.00
2015	3	299	5954451	SOS/Meals on Wheels - Meal Delivery Services Program	05	LMC	\$4,290.00
2015	4	300	5880148	Spectrum - Senior Lunch Program	05	LMC	\$4,881.68
2015	4	300	5900984	Spectrum - Senior Lunch Program	05	LMC	\$2,440.84
2015	4	300	5922909	Spectrum - Senior Lunch Program	05	LMC	\$2,440.84
2015	4	300	5933450	Spectrum - Senior Lunch Program	05	LMC	\$2,440.84
2015	4	300	5954451	Spectrum - Senior Lunch Program	05	LMC	\$2,440.80
					<b>05</b>	<b>Matrix Code</b>	<b>\$117,895.41</b>
<b>Total</b>							<b>\$117,895.41</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	296	5835632	General Administration of CDBG Program	21A		\$19,265.36
2015	5	301	5880148	General Administration of CDBG Program	21A		\$47,541.04
2015	5	301	5900984	General Administration of CDBG Program	21A		\$12,818.30
2015	5	301	5922909	General Administration of CDBG Program	21A		\$18,110.89
2015	5	301	5933450	General Administration of CDBG Program	21A		\$19,386.23
2015	5	301	5954451	General Administration of CDBG Program	21A		\$8,898.29
					<b>21A</b>	<b>Matrix Code</b>	<b>\$126,020.11</b>
2014	7	295	5835632	Fair Housing Program - ECHO Housing	21D		\$3,662.80
2015	6	302	5880148	Fair Housing Program - ECHO Housing	21D		\$3,877.35
2015	6	302	5900984	Fair Housing Program - ECHO Housing	21D		\$1,746.26
2015	6	302	5922909	Fair Housing Program - ECHO Housing	21D		\$1,273.98
2015	6	302	5933450	Fair Housing Program - ECHO Housing	21D		\$2,007.45
2015	6	302	5954451	Fair Housing Program - ECHO Housing	21D		\$1,094.96
					<b>21D</b>	<b>Matrix Code</b>	<b>\$13,662.80</b>
<b>Total</b>							<b>\$139,682.91</b>