

## EXHIBIT A

### PERFORMANCE MEASURES

Rebuilding Together Oakland East Bay will complete approximately 20 mobile home rehabilitation projects (at approximately \$5,000/mobile home) by July 31, 2019. This number is based on its experience with the following factors: 1) the number of owners in a community that are willing to allow or be interested in having outsiders assist them; 2) the collective scope of repairs that are assessed as essential during project previews; 3) the repairs that can be accomplished within the financial scope of the contract.

### TIMELINES

<u>ACTIVITY</u>	<u>COMPLETION DATE</u>
Identify potential sites.	December 31, 2018
Receive contact information	December 31, 2018
Preparation of internal Administrative Tracking	December 31, 2018
Outreach-mail/phone/email with homeowners	December 31, 2018
Assist applicants with applications	Ongoing
Preview homes to determines scopes of work	April 2019
Prepare and schedule project work	April 2019
Meet with City Planning and obtain permits	Ongoing
Complete all work projects	July 31, 2019

**EXHIBIT B: COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES**

<b>A BUDGET ITEM</b>	<b>B APPROVED BUDGET</b>	<b>C BUDGET CHANGES add or (subtract)</b>	<b>D 2017-2019 AMENDED BUDGET</b>
<b>DELIVERY COSTS</b>			
<b>Project Management</b>			
Executive Director	12,000	4,638	16,638
Program Manager	3,000	11,595	14,595
Bookkeeper	2,000	1,160	3,160
Fringe 12%	960	1,932	2,892
<b>Subtotal Project Management Salaries/Fringe</b>	<b>\$17,960</b>	<b>\$19,325</b>	<b>\$37,285</b>
<b>Operating Expenses</b>			
Insurance	1,000	1,000	2,000
Mileage/Gas	600	600	1,200
<b>Subtotal Operating Expenses</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$3,200</b>
<b>Total Management &amp; Operating Expenses</b>	<b>\$19,560</b>	<b>\$20,925</b>	<b>\$40,485</b>
<b>Contract Services</b>			
Labor	35,880		35,880
Permits and Fees	8,295		8,295
Physical Inspections	12,330		12,330
Communications, Outreach and Tracking	11,000	(6,000)	5,000
<b>Total Contract Services</b>	<b>\$67,505</b>	<b>(\$6,000)</b>	<b>\$61,505</b>
<b>Construction Costs</b>			
Project Materials (including rentals)	62,935	(14,925)	48,010
<b>Total Construction Costs</b>	<b>\$62,935</b>	<b>(\$14,925)</b>	<b>\$61,505</b>
<b>Total Management &amp; Operating Expenses</b>	<b>\$19,560</b>	<b>\$20,925</b>	<b>\$40,485</b>
<b>Total Contract Services</b>	<b>\$67,505</b>	<b>(\$6,000)</b>	<b>\$61,505</b>
<b>Total Construction Costs</b>	<b>\$62,935</b>	<b>(\$14,925)</b>	<b>\$48,010</b>
<b>BUDGET TOTAL</b>	<b>\$150,000</b>		<b>\$150,000</b>