

GRANT SCOPE/COST ESTIMATE FORM (CHECKLIST #5)

GRANT SCOPE/COST ESTIMATE FORM

Follow the directions starting on page 37

GRANT SCOPE ITEMS ACQUISITIONS: List each parcel number, acreage, estimated date of purchase, and cost DEVELOPMENT: List each RECREATION FEATURE and MAJOR SUPPORT AMENITY	ESTIMATED COST
Construct new play area	1,495,000
Construct new picnic area	700,000
Construct and install new landscaping throughout the park	600,000
Construct and install new lighting throughout the park	156,000
Construct and install new accessible walkways	238,000
Construct and install new accessible restrooms	385,000
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	3,574,000
Total Estimated PRE-CONSTRUCTION COST (B)	893,500
TOTAL PROJECT COST (A+B)	4,467,500
Requested GRANT Amount	4,467,500
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables, and that all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 52 before creating a cost estimate.

Jeff Kay

Digitally signed by Jeff Kay
Date: 2019.08.01 13:57:02 -07'00'

8/1/19

AUTHORIZED REPRESENTATIVE Signature

Date