

# **PUBLIC WORKS MAINTENANCE**

Fee No.	Fee Name	Fee Unit Type	Notes	Current Fee / Deposit	Red	% Cost covery Fee	Rec'd Fee	
1	Equipment Rental:			Set by City; Varies by type o equipment	f		Set by Varies by of equip	y type
2	Emergency Call-Out:	per hour		Direct Costs			Actual	Costs
	Barricades:  Block Party Deposit up to 8 each additional Block Party Drop-off and Pickup Services Unreturned Barricades	each each each each		\$ 100 \$ 34 \$ 60 \$ 34	\$	139	\$ \$ \$ \$	100 34 139 34
4	C.3 Inspections and Report Reviews  Tier 1: Sites that are responsible and able to provide requested reporting data in a timely manner	per property		New			Actual Co Vend Agreen	lor
	Tier 2: Sites that require additional administrative work to track down/contact owners, or provide additional support in gathering reporting data.	per property		New			Actual Co Vend Agreen	ost per lor nent
	Tier 3: Sites that are non-responsive and/or on-site field work (inspection) is required to gather information	per property		New			Actual Co Vend Agreen	lor
5	Hourly Services and/or Services not Otherwise Listed	per hour		New	\$	139	\$	139



Fee No.	Fee Name	Fee Unit / Type	Notes	Current Fee / Deposit		0% Cost covery Fee		d Fee Level Deposit	
1.0	General Encroachment								
1.0	A. Permit Processing Fee	per permit		\$ 65	\$	498	\$	498	
	B. Permit for Amendment/Revision Fee (Changes to an Issued			<del>y</del> 03				430	
	Permit)	per permit		New	\$	249	\$	249	
	C. Expedited Review Fee	per hour (4 hr min)		New			City Overtime Rates Apply and/or Applicable Consultant Costs		
	D. Insurance Review Fee (Major Encroachment Permits)	per permit		New	\$	374	\$	374	
	·			Double				Double	
	E. No Permit Penalty Fee	penalty		Inspection &			Ins	pection &	
				Permit fee			Pe	ermit fee	
	F. Overtime Fee	per hour		New			See	Staff Rates	
		(4 hr min)		IVCW				Below	
	G. Compliance Inspection Fee (Investigation Fee / Work	per hour					١.		
	Without a Permit, Insurance Expiration Notification, Notice of	(1 hr min)		New	\$	249	\$	249	
	Violation)	(=							
1.1	Plan Review Fee		[4]		_				
	A. Minor Plan Check (For work at a single location)	per permit		\$ 272	\$	498	\$	373	
	B. Major Plan Check (For work involving more than one single	deposit		\$ 2,715	\$	3,738	\$	3,738	
	location and more than one connection)  C. Minor Traffic Control Plan Review (When traffic control								
	plan review is minor and at a single location i.e. Using MUTCD	per permit		New	\$	249	\$	249	
	standards)	por pormit			'			*	
	D. Major Traffic Control Plan Review (When traffic control								
	plan review is site specific or at multiple locations)	deposit		New	\$	1,495	\$	1,495	
1.2	Inspection Fees by Type of Work Performed		[5]						
	A. Pothole Inspection Fees								
	Up to 10 potholes	flat fee		New	\$	498	\$	498	
	> 10 potholes > 40 potholes	flat fee		New	\$	1,993	\$	1,993	
	>40 potholes	deposit		New	\$	3,987	\$	3,987	
	B. Trenching / Road Cuts - Base transverse and longitudinal								
	trenches								
	1 - 100 sq. ft	base fee per		New	\$	872	\$	872	
	•	permit							
	>100 sq. ft., additional fee	per sq. ft.		New	\$	5	\$	5	
	C. Concrete Sidewalk	hasa f	-				ļ		
	1 - 50 sq. ft.	base fee per permit		New	\$	498	\$	498	
	>50 sq. ft., additional fee	per sq. ft.		New	\$	5	\$	5	
	D. Concrete Driveway	ρει 3η. τι.		INCAA	ڔ	<u> </u>	7	<u> </u>	
	Residential	per permit		New	\$	623	\$	623	
	Commercial	per permit		New	\$	997	\$	997	
	E. Curb, and Gutter:	po. po.mic				55,			
		base fee per			,		l		
	1 - 25 sq. ft.	permit		New	\$	748	\$	748	
	>25 sq. ft., additional fee	per sq. ft.		New	\$	37	\$	37	
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	F. Miscellaneous Structures includes manholes, storm water	per		New	\$	997	\$	997	



Fee No.	Fee Name	Fee Unit / Type	Notes	Current Fee / Deposit	_	0% Cost ecovery Fee	Rec'd Fee Level / Deposit	
	G. Street Resurfacing	deposit		New	\$	1,246	\$	1,240
	H. Access Only Inspection Fee (e.g. crane, tree							
	removal/trimming, Utility access to manholes, well							
	monitoring, no excavation)							
	Up to 5 days	flat fee		NEW	\$	498	\$	498
	5+ days	deposit		New	\$	5,980	\$	5,980
	I. Warranty Inspections (1-year) for Encroachments/ Permit Close-out	flat fee		New	\$	249	\$	249
2.0	Miscellaneous Permits							
	Annual Permit Fee	flat fee		New	\$	872	\$	872
	Author Commerce	Hatree		11011		0,2	_	
2.2	Parklet Program							
	A. Application Fee	each		\$ 150	\$	374	\$	374
	B. Design Review Deposit	deposit		As determined by engineer			As	determined engineer
	C. Restoration Deposit	deposit		\$ 2,500			\$	2,500
2.3	POD, Containers, Dumpsters Permit Fee	flat fee		New	\$	748	\$	622
		6			_		_	
2.4	Sewer Lateral and Storm Drain Permit Fee (non-subdivision)	flat fee		New	\$	1,744	\$	1,744
2.5	Well installation and abandonment Fee	per permit		New	\$	1,993	\$	1,993
2.6	News rack Permit							
	A. Permit Issuance and Inspection	per permit		\$ 205	\$	498	\$	498
	B. Maintenance Deposit	deposit		\$100 + \$5 per news rack				00 + \$5 per ews rack
3.0	Bonding Requirements for Restoration	See separate document from PW Engineering Division		New				determined ity Engineer
4.0	General Land Development Permit Fees							
	A. Permit Processing Fee (Applies to item 4.2)	per permit		\$ 65	\$	374	\$	374
	B. Project Submittal Intake Fee	per permit		New	\$	498	\$	498
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4.1	Subdivision:							
	A. Parcel Map Waiver/Lot Line Adjustment/or Certificate of Compliance/Easement Dedication, Right of Way Dedication Review	deposit		\$ 1,600	\$	5,980	\$	5,980
	B. Subdivision Map Review			A	_	44766	_	4
	B.1 Parcel Map	deposit		\$ 4,000	\$	14,768	\$	14,768
	B.2 Tract Map	deposit		\$ 4,000	\$	22,536	\$	22,536
	B.2.a Additional Tract Map Review Fee Per Lot	deposit per lot		\$ 100	\$	249	\$	249
	C. Tentative Subdivision Map Review	deposit		Direct Costs	\$	12,458	\$	12,458



Fee No.	Fee Name	Fee Unit / Type	Notes	Current Fee / Deposit	_	00% Cost ecovery Fee		d Fee Level Deposit
	D. Subdivision Grading/Improvement Plan/Review and Inspection	deposit		3% of estimated cost of improvements (2500 min \$100K max)			imp (5 \$1	3% of mated cost of rovements 5000 min 00K max)
	E. Amended Map or Certificate of Correction	deposit		New	\$	8,970	\$	8,970
	F. Street Vacations/Abandonment, Right of Way Dedication Review	deposit		New		12,458	\$	12,458
4.2	Grading Permits (not a subdivision):							
	A. Plan Review							
	Residential	deposit		\$ 3,000	\$	7,475	\$	7,475
	Non-Residential	deposit		\$ 3,000	\$	14,950	\$	14,950
	B. Inspection							
	Residential	deposit		\$ 3,000	\$	4,983	\$	4,983
	Non-Residential	deposit		\$ 3,000	\$	18,688	\$	18,688
	C. Performance Bond	per permit		As determined by City Engineer				determined ity Engineer
	D. Erosion and Sediment Control Bond	per permit		As determined by City Engineer				determined ity Engineer
5.0	Building Permits (includes up to 3 reviews)		[4]		_			
	A. Residential	per project		\$ 226	\$	748	\$	748
	B. Non-Residential	per project		\$ 238	\$	1,993	\$	1,993
	C. Traffic Plan Review Fee	per project		New	\$	872	\$	872
	D. Demolition Permit Erosion Control Inspection	£1 ·	-	N.	,	007	<u> </u>	
	up to 10 days Demo	flat	-	New	\$	997	\$	997
	10 + days	deposit		New	\$	4,983	\$	4,983
	E. 4th and subsequent review fee	T&M	-	New				T&M
6.0	Impact Fees			per impact fee				impact fee
	A. Park Facilities Development Impact Fees		[1]	per impact fee schedule			per	impact fee
	B. Overhead Utility Conversion			per impact fee schedule			per	impact fee
	C. Development Fees for Street Improvements (DFSI)		[2]	per impact fee schedule			s	impact fee chedule
	E. Davis-Doolittle Traffic Impact Fee			per impact fee schedule			s	impact fee
	F. Marina /Interstate 880 Traffic Impact fee			per impact fee schedule			-	impact fee chedule



Fee No.	Fee Name	Fee Unit / Type	Notes	Current Fee / Deposit		0% Cost covery Fee		Fee Level Deposit
7.0	Technology Fee	each	[3]	6% application fee and deposit; \$4.00 minimum			6	i.92%
8.0	Research Fee (first 1/2 hour free)	per 1/2 hour		New	\$	125	\$	125
9.0	Credit Card Transaction Fee	flat fee		See Citywide Section of City Manager Fee Schedule			Section Man	Citywide on of City ager Fee hedule
10.0	Agreement Preparation and Review	deposit		New	\$	3,738	\$	3,738
10.0	Agreement reparation and neview	асрози		11011	7	3,730	Ψ	3,730
11.0	City Staff Rates for Hourly Services and/or Services not Otherwise Listed							
	Regular Business Hours							
	Admin Services Manager	per hour			\$	253	\$	253
	Administrative Assistant	per hour			\$	166	\$	166
	Associate Engineer	per hour			\$	263	\$	263
	City Engineer	per hour			\$	345	\$	345
	Engineering & Transportation Director	per hour		Varies: Direct	\$	412	\$	412
	Engineering Inspector	per hour		Cost + Mark Up	\$	229	\$	229
	Principal Engineer/Engineering Manager	per hour		Formula	\$	336	\$	336
	Senior Engineer	per hour			\$	321	\$	321
	Senior Engineering Aide	per hour			\$	200	\$	200
	Supervising Engineering Inspector	per hour			\$	245	\$	245
	Traffic Operations Manager Engineering/Transportation Staff Blended/Average	per hour per hour		\$ 136	\$	274 249	\$	274 249
	Eligineering/Transportation Staff Bierided/Average	per nour		Ş 130	ې	243	ş	243
	Overtime / After Regular Business Hours							
	Admin Services Manager	per hour			\$	289	\$	289
	Administrative Assistant	per hour			\$	190	\$	190
	Associate Engineer	per hour			\$	301	\$	301
	City Engineer	per hour			\$	345	\$	345
	Engineering & Transportation Director	per hour		Varies: Direct	\$	412	\$	412
	Engineering Inspector	per hour		Cost + Mark Up	\$	262	\$	262
	Principal Engineer/Engineering Manager	per hour		Formula	\$	336	\$	336
	Senior Engineer	per hour			\$	321	\$	321
	Senior Engineering Aide	per hour			\$	228	\$	228
	Supervising Engineering Inspector	per hour			\$	280	\$	280
	Traffic Operations Manager	per hour			\$	274	\$	274
	Engineering/Transportation Staff Blended/Average	per hour		\$ 136	\$	285	\$	285



Please retitle to "Public Works - Engineering"

Fee No.	Fee Name	Fee Unit / Type	Notes	Cı	ırrent Fee / Deposit	Recovery		Re	c'd Fee Level / Deposit
TRAF	FIC DIVISION								
1	Vertical Curb Striping Costs								
	A. Colored Curb striping up to 10'	each		\$	65	\$	498	\$	498
	ea. additional > 10'	per ft.		\$	6.50	\$	37	\$	37
2	No Parking Signs	per pc.		\$	2			\$	2
3	Special Study Review (Oversize and overload route review, Traffic Management Plan review)	deposit			New	\$	4,983	\$	4,983

#### Notes

- [1] Park Development Fees created with Reso. 2000-64, and amended with Reso. 2005-069 & Reso. 2019-074.
- [2] Impact fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation to the size of the primary dwelling unit, per CA Gov't
- [3] Technology Fee does not apply to the following fees: (1.C) Parklet Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engineering staff, (4) Large Format Copies, (5) Park Facilities Development Impact Fees, (6.E) & (6.F) Grading Permit Performance and
- [4] Includes 3 reviews. Additional reviews will be charged time and materials and the balance will be collected prior to permit issuance.
- [5] The applicable project inspection fee shall be the total permit inspection fee of all work performed under the permit.



# **ENVIRONMENTAL SERVICES**

Fee No.	Fee Name	Fee Unit Type	Notes	Current Fee / Deposit	100% Cost Recovery Fee	Rec'd Fee Level / Deposit
1	Hazardous Materials Handling					
	A. Annual fees for handling of combustible liquids, corrosives, flammable gases, flammable liquids, flammable solids, nonflammable gases, organic peroxides, other regulated materials, oxidizers, poisonous gasses, poisonous materials		[1]			
	Quantity Range 1	per year		\$ 149		
	Quantity Range 2	per year		\$ 289	\$ 243	\$ 250
	Quantity Range 3	per year		\$ 421	<u>'</u>	
	Quantity Range 4	per year		\$ 561	,	
	Quantity Range 5	per year		\$ 740		·
	B. Annual Fees for Radioactives	per year		\$ 192		
	C. Aboveground Tank Installation Permit	per tank	[2]	\$ 1,239	\$ 1,554	\$ 1,601
	D. APSA Facility Annual Fee					
	Qualified Facility (Tier I/Tier II)	per year		\$ 651	\$ 777	\$ 800
	Non-Qualified Facility (full SPCC)	per year		\$ 998	\$ 874	\$ 900
2	Accidental Release Program:					
	Annual Fee:					
	Program 1	per year		\$ 1,500	\$ 1,943	\$ 2,001
	Program 2	per year		\$ 3,000		
	Program 3	per year		\$ 4,000		
	Program 4	per hour		\$ 176		
3	Underground Hazardous Materials Storage					
	A. Annual Operating Permit: Each Tank	per tank		\$ 1,575	\$ 1,943	\$ 2,001
	B. New Tank Installation		[2]	·		
	· Each Tank	per tank		\$ 4,389	\$ 4,856	\$ 5,002
	C. Tank Removal, Repair, Alterations		[2]			
	· Each Tank	per tank		\$ 3,166		\$ 4,002
	D. Minor Repairs and Alterations Hourly Rate	per hour		\$ 176	\$ 194	\$ 200
4	Hazardous Waste On-site Treatment:					
	Annual Fees:					
	Permit-by-Rule	per year		\$ 1,699	\$ 1,554	
	Conditional Authorization	per year		\$ 661	\$ 777	
	Conditional Exempt	per year		\$ 247	\$ 389	\$ 400
5	Additional Review					
	A. City Staff	per hour		\$ 176	\$ 194	\$ 200
	B. Third Party	per review	[5]	Direct Cost + 10%		Direct Cost + 10%



# **ENVIRONMENTAL SERVICES**

Fee No.	Fee Name	Fee Unit Type	Notes	Current Fee / Deposit			0% Cost covery Fee		Fee Level Deposit
6	Hazardous Waste Generators								
	A. Annual Fees for Generators of Hazardous Waste		[3]						
	CESQG	per year	[-,	\$	192	\$	243	\$	250
	SQG	per year		\$	401	\$	437	\$	450
	LOG	per year		\$	802	\$	777	\$	800
	UWG	per year		\$	192	\$	243	Ś	250
7	CalEPA CUPA Surcharge Fee	each	[4]	As red	quired by ate of ifornia	7		As re	equired by tate of lifornia
8	Plan Review :								
	A. City Staff	per hour		\$	176	\$	194	\$	200
	B. Third Party	per review	[5]		ct Cost + 10%				ect Cost + 10%
9	Pretreatment:								
	A. All Users								
	Monthly Service Charge – based on activity frequency								
	Weekly Activity	per month		\$	1,908	\$	2,137	\$	2,201
	Semi-Monthly Activity	per month		\$	953	\$	1,166	\$	1,200
	Monthly Activity	per month		\$	482	\$	583	\$	600
	Bi-Monthly Activity	per month		\$	244	\$	291	\$	300
	Quarterly Activity	per month		\$	168	\$	194	\$	200
	Semi-Annual Activity	per month		\$	101	\$	146	\$	150
	Annual Activity	per month		\$	81	\$	97	\$	100
	B. Sample Collection								
	Composite Samples	per sample event		\$	1,109	\$	1,360	\$	1,401
	Grab Samples	per sample event		\$	604	\$	971	\$	1,000
	Laboratory Analyses	per request	[5]		ct Cost +			Direct Cost +	
	C. Violation Follow-Up:								
	Composite Samples	per sample event		\$	1,579	\$	1,943	\$	2,001
	Grab Samples	per sample event		\$	1,063	\$	1,554	\$	1,601
	Laboratory Analyses	Per Sample Event	[5]	_	ct Cost + 10%				ct Cost + 10%
	D. Pretreatment Permit	per permit		\$	1,585	\$	1,943	\$	2,001
	E. Special Discharge Permit	per permit		\$	1,230	\$	1,943	\$	2,001



### **ENVIRONMENTAL SERVICES**

Fee No.	Fee Name	Fee Unit Type	Notes		rrent Fee / Deposit	100% Cost Recovery Fee			d Fee Level Deposit
10	Calid Marks 9 Desiralings								
10	Solid Waste & Recycling:			_			400	_	
	Diversion Plan (formerly Waste Management Plan)	each		\$	117	\$	139	\$	143
	Plan Review	each		\$	177	\$	139	\$	143
	Receptacles:								
	Receptacle Deposit for Community Events	first 15		\$	300			\$	300
	each additional	each		\$	60			\$	60
	Unreturned Receptacles	each		\$	60			\$	60
	Receptacle Cleaning	each		\$	100	\$	278	\$	278
11	SB 1383 Edible Food Recovery Inspections	each		New				cł	ctual cost narged by ACDEH
12	Miscellaneous Services :								
	A. Site Visit	per hour		\$	176	\$	194	\$	200
	B. Compliance schedule for violation correction	per violation		\$	695	\$	777	\$	800
13	Hourly Services and/or Services not Otherwise Listed	per hour			NEW	\$	194	\$	200

#### Notes

- [1] Quantity Range 1 Less than or equal to 500 pounds, 55 gallons, or 2,000 cubic feet at STP.
  - Quantity Range 2 Greater than 500 pounds, 55 gallons, or 2,000 cubic feet at STP, but less than or equal to 5,000 pounds, 550 gallons or 20,000 cubic feet at STP, respectively.
  - Quantity Range 3 Greater than 5,000 pounds, 550 gallons, or 20,000 cubic feet at STP, but less than or equal to 50,000 pounds, 5,500 gallons or 200,000 cubic feet at STP, respectively.
  - Quantity Range 4 Greater than 50,000 pounds, 5,500 gallons, or 200,000 cubic feet at STP, but less than or equal to 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP, respectively.
  - Quantity Range 5 Greater than 500,000 pounds, 55,000 gallons, or 2,000,000 cubic feet at STP.
- [2] Includes plan review, field inspections, and permit processing. Additional time will be charged at the current hourly rate.
- [3] CESQG Conditionally Exempt Small Quantity Generator less than 100 kilograms of hazardous waste per month.
  - SQG Small Quantity Generator more than or equal to 100 kilograms but less than 1,000 kilograms of hazardous waste per month. LQG Large Quantity Generator more than or equal to 1,000 kilograms of hazardous waste per month
  - UWG Universal Waste Generator
- [4] CA Health & Safety Code; Title 27[5] 10% fee added to third party cost.