



City of San Leandro

Civic Center
835 East 14th Street
San Leandro, California

Minutes

Community Advisory Budget Task Force

District 1

Angela Brown, Moira Fry, Kaanon MacFarlane, Gary Offenber

District 2

Robert Bailey, Joe Camarillo, Surlene Grant, Leo Sheridan

District 3

*Susan Erb, Mike Katz-Lacabe, Michael Kim-Eubanks,
Jeromey Shafer*

District 4

Carol Cole, Arlene Lum, Celina Reynes, Melissa Wong

District 5

*Cynthia Chandler, Rebecca Day-Rodriguez, Patrick Grajeda,
Leslie Robertson*

District 6

Donna Chamberlin, Ray Davis, Melissa Graham, Jim Prola

Mayor

Juan Gonzalez, Keith Harper, Maria Magallon, Susan Miranda

Thursday, February 11, 2021

5:30 PM

Access the meeting remotely by using this URL
<https://us02web.zoom.us/j/88303014459>

Adjourned Meeting

San Leandro Community Advisory Budget Task Force conducted this meeting in accordance with the State Emergency Services Act, the Governor's Emergency Declaration related to COVID-19, and the Governor's Executive Order N-29-20 issued on March 17, 2020.

1. CALL TO ORDER

The meeting was called to order at 5:31 p.m.

1.A. Attendance

TASK FORCE MEMBERS PRESENT:

23 - Bailey, Brown, Chamberlin, Chandler, Cole, Davis, Day-Rodriguez, Erb, Fry, Gonzalez, Grajeda, Grant, Harper, Katz-Lacabe, Kim-Eubanks, Lum, MacFarlane, Magallon, Miranda, Offenber, Prola, Reynes, Robertson, Shafer, Sheridan, Wong

TASK FORCE MEMBERS ABSENT

5 – Camarillo (excused), Graham (excused), Grajeda, Harper, Kim-Eubanks

STAFF MEMBERS PRESENT:

*Fran Robustelli, Interim City Manager
Liz Warmerdam, Assistant City Manager
Eric Engelbart, Deputy City Manager
Richard Pio Roda, City Attorney
Kris Kokotaylo, Assistant City Attorney
Tom Liao, Community Development Director
Keith Cooke, Director of Engineering & Transportation
Jeanette Dong, Recreation & Human Services Director
Susan Hsieh, Finance Director
Debbie Pollart, Public Works Director
Luis Torres, Police Captain
Bill Sherwood, Library Manager
Paul Sanftner, Community Relations & Communications Manager
Sheila Marquises, Principal Engineer
Leticia I. Miguel, City Clerk
Tim McVicker, Information Technology Technician
Sally Perez, Purchasing Technician, Finance
Jim O'Leary, Consulting Staff*

4.D. Development of Recommendations

3. Review and Discuss City Council Guiding Principles

- Input on Community Priorities
- Provide Budget Balancing Strategies
- Input on how to Enhance Public Participation
- Reallocation of \$1.7 million
- Strategies to Create Long Term Sustainable Budget

The Task Force continued to collectively draft a list of ideas and grouped them according to the City Council Guiding Principles/Directives.

For community input the list will be brought to the Town Hall (Special Meeting) scheduled for Saturday, March 6, 2021.

5. TASK FORCE MEMBER COMMENTS

Several comments were made by members as follows:

The Mulford-Marina Branch Library is critical for Council District 6.

There is a need to seek broader community input regarding Police Department (PD) budget, PD reform, public safety concerns, etc.

Social media poll information differs from scientific data.

Request to add an action item to the next meeting agenda:

Creation of an Ad Hoc Committee to Summarize Budget Task Force Recommendations

6. ADJOURN

*The meeting was adjourned at 8:31 p.m. in memory of the late Emilia Maria Rodriguez,
the sister of Chair Day-Rodriguez.*