



# Facilities and Transportation Committee

## MacArthur/Superior Roundabout Project Update

Wednesday, December 4, 2024



# Overview

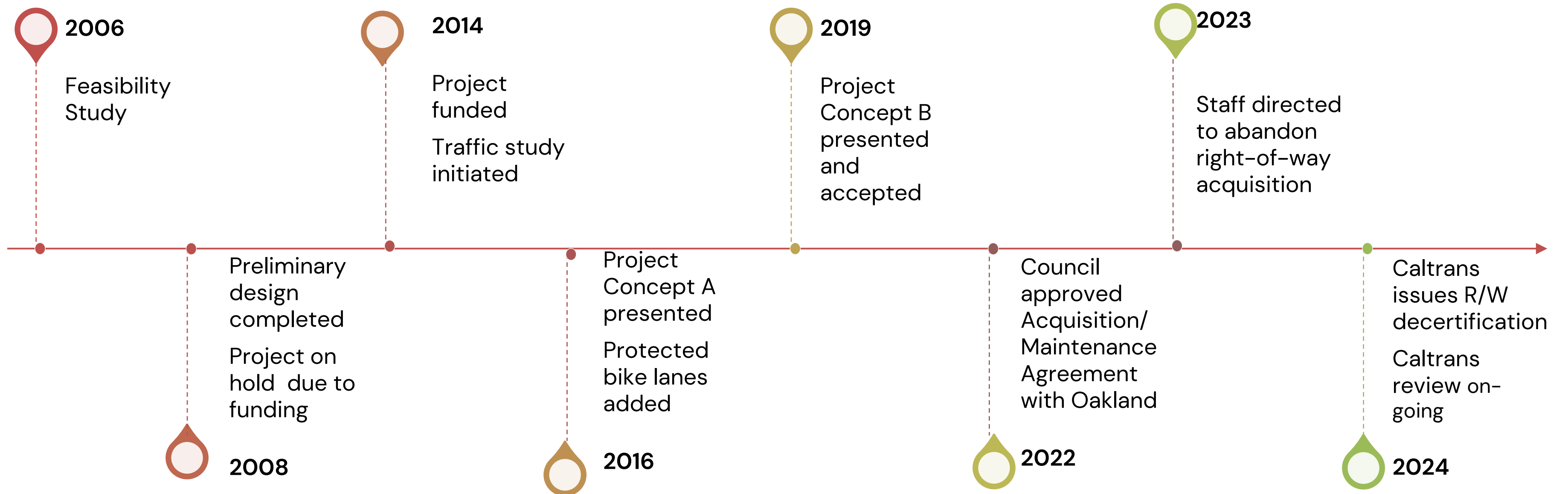
- Background /History
- Current Status
- Outstanding Issues
- Funding
- Project Schedule







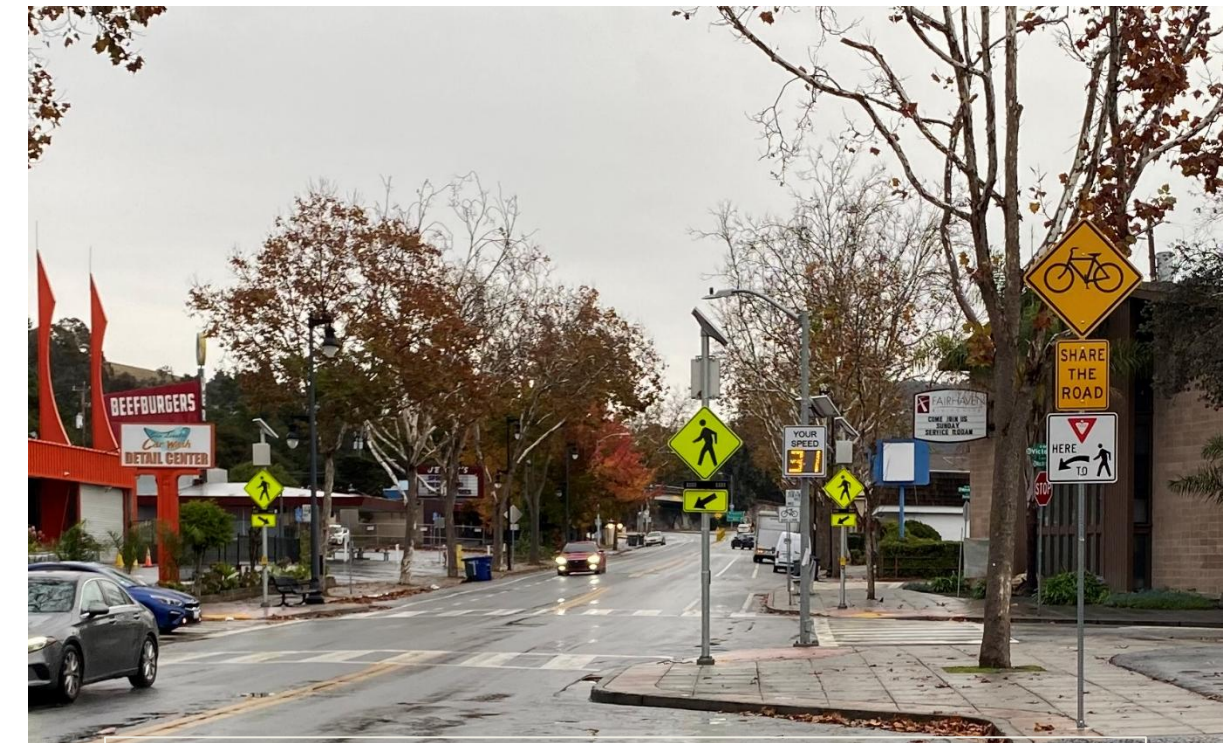
# Project Milestones



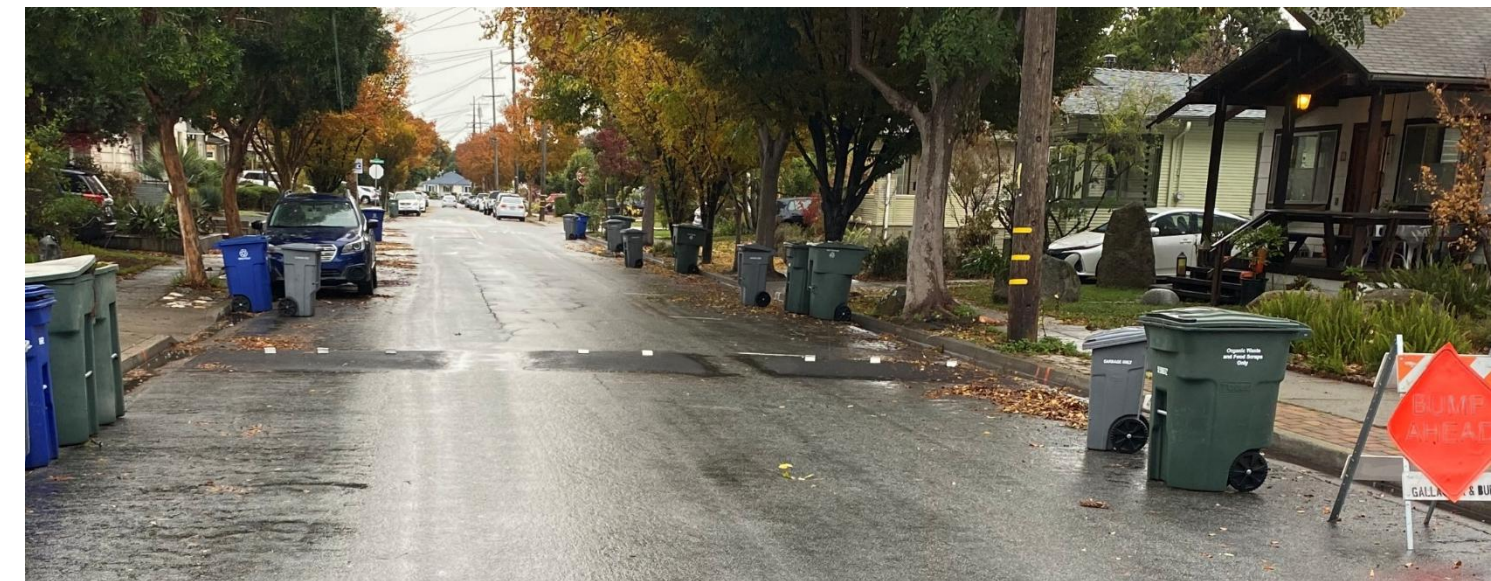
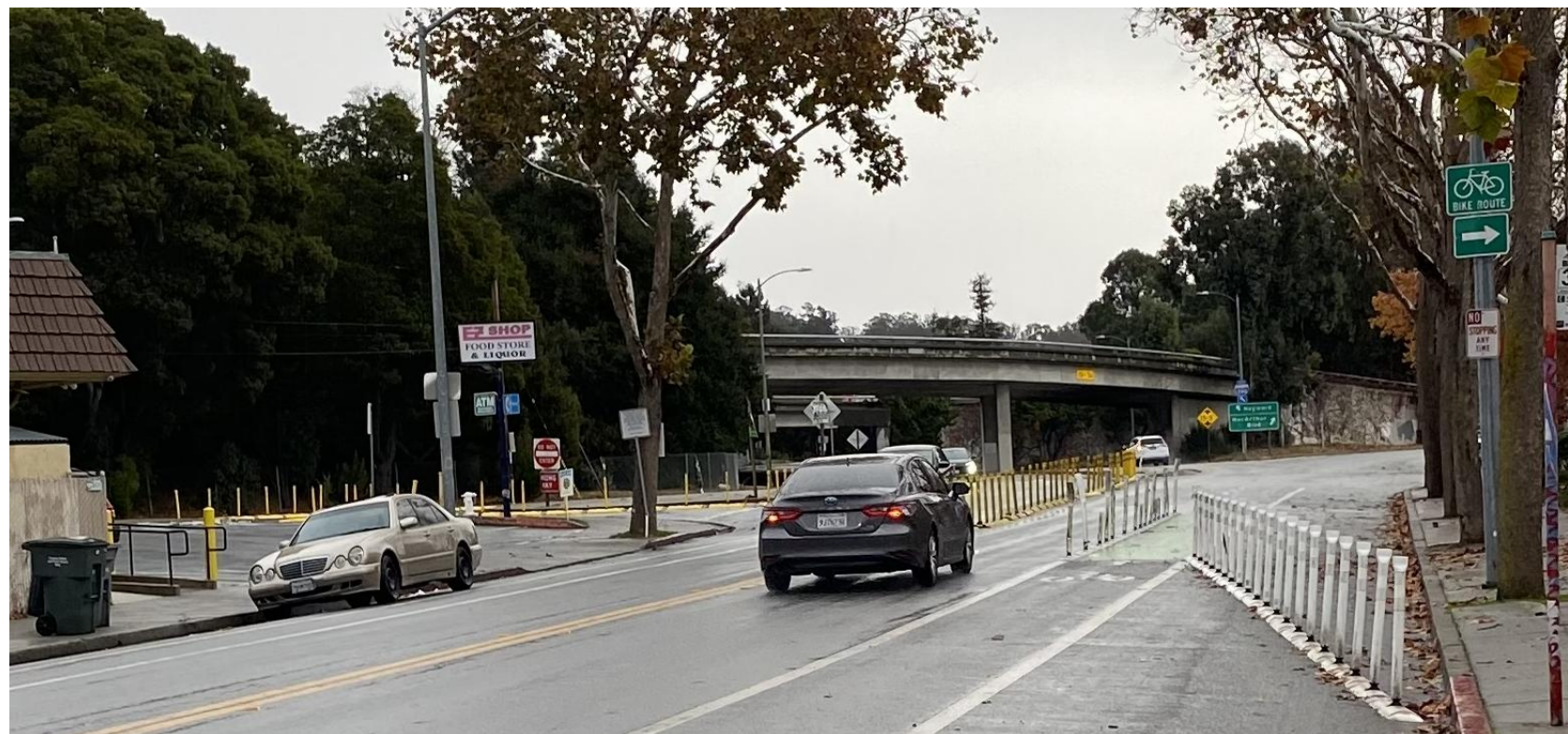


# Interim Safety Measures

Tuff Curb & delineators were installed along MacArthur Blvd to prevent left turns from Foothill Blvd.



Speed Reader & Ped. Xing



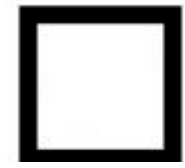
Speed Bumps on Lewis Ave



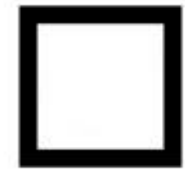
# Project Status

- Letter received from City of Oakland to support the project and to agree to accept the right-of-way to be decertified from Caltrans.
- Design for relocation of utility poles completed by PG&E
- Right-of-way decertification by Caltrans approved on November 16, 2023
- City has requested concurrent review of Caltrans submittals

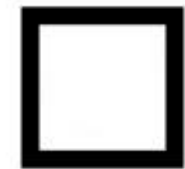
# Outstanding Issues



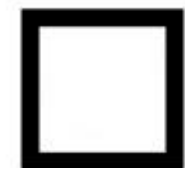
- Caltrans Structures Review approval for retaining wall



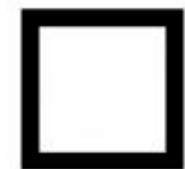
- Temporary Construction Easement (TCE)/Right of Entry from the Liquor Store property



- PG&E Undergrounding of Overhead Lines



- Caltrans Maintenance agreement



- Caltrans encroachment permit approval

# Funding

- Estimated Total Project Costs: \$4.9M
- Estimated Construction Costs: \$3.9M
- Current Budget: \$1.6M
- FY26 Allocation: \$1.3M
- Additional Funding Needed: \$2M



# Project Schedule

Activities	Current Schedule	Projected Schedule
CALTRANS Structural Review Approval	November 2024	January 2025
PG&E Construction	Spring 2023	Summer 2025
PS&E Approval	May 2025	August 2025
Bid and Award	June 2025	Fall 2025
Start of Construction	July 2025	Spring 2026