

Flagship for City San Leandro
July 2022 through June 2023

	LOCATION
A	City Hall
B	Public Safety Building
C	South Offices/Theater
D	Main Library
E	Public Works Service Center
F	Marina Community Center
G	Washington Manor Rec. Center
H	Halcyon Park Rec. Center
I	Mulford Marina Branch Library
J	Manor Branch Library
K	South Branch Library
L	History Museum
O	Boys & Girls Club
P	Water Pollution Control Plant + New WPCP Bldg
Q	Marina Office & Restrooms
R	Senior Community Center
S	Parking Garage Elevator Cleaning
T	Commercial Kitchen Cleaning
U	Food Composting
V	Chair Cleaning
W	San Leandro Family Aquatic Center
X	Farrelly Pool
	Total
E Jail/City Hall/S. Offices Day Porter (8 hours 5days wk and 4hrs Sat/Su) per week	Day Porter (8 hours 5days wk and 4hrs Sat/Su) - per month pricing listed here

July 2021 - June 2022	July 2021 - June 2022
Per Month	Yearly (Per Month x 12)
\$ 7,820.40	\$ 93,844.76
\$ 2,240.55	\$ 26,886.55
\$ 3,412.91	\$ 40,954.92
\$ 8,968.47	\$ 107,621.65
\$ 2,413.41	\$ 28,960.89
\$ 2,348.59	\$ 28,183.03
\$ 706.75	\$ 8,481.02
\$ 706.75	\$ 8,481.02
\$ 500.59	\$ 6,007.09
\$ 2,062.33	\$ 24,748.00
\$ 506.72	\$ 6,080.66
\$ 704.32	\$ 8,451.84
\$ 3,412.91	\$ 40,954.92
\$ 3,505.94	\$ 42,071.22
\$ 3,361.25	\$ 40,334.98
\$ 3,965.64	\$ 47,587.65
\$ 504.20	\$ 6,050.39
\$ 1,968.07	\$ 23,616.84
\$ 1,436.46	\$ 17,237.58
\$ 1,373.12	\$ 16,477.49
\$ 1,063.52	\$ 12,762.29
\$ 381.90	\$ 4,582.80
\$ 53,364.80	\$ 640,377.61
\$ 5,883.28	\$ 70,599.41

July 2022 - June 2023	July 2022 - June 2023
Per Month	Yearly (Per Month x 12)
\$ 8,148.85	\$ 97,786.24
\$ 2,334.65	\$ 28,015.78
\$ 3,556.25	\$ 42,675.03
\$ 9,345.15	\$ 112,141.76
\$ 2,514.77	\$ 30,177.25
\$ 2,447.23	\$ 29,366.72
\$ 736.44	\$ 8,837.23
\$ 736.44	\$ 8,837.23
\$ 521.62	\$ 6,259.39
\$ 2,148.95	\$ 25,787.42
\$ 528.00	\$ 6,336.04
\$ 733.90	\$ 8,806.82
\$ 5,558.41	\$ 66,700.92
\$ 3,653.18	\$ 43,838.21
\$ 3,502.42	\$ 42,029.05
\$ 4,132.19	\$ 49,586.34
\$ 525.38	\$ 6,304.51
\$ 2,050.73	\$ 24,608.74
\$ 1,496.80	\$ 17,961.55
\$ 1,430.80	\$ 17,169.55
\$ 1,108.19	\$ 13,298.31
\$ 397.94	\$ 4,775.28
\$ 57,608.28	\$ 691,299.36
\$ 6,130.38	\$ 73,564.59

Services Total
Consumables + Tax
Service Contract Total

\$ 59,248.08	\$ 710,977.02	\$ 63,738.66	\$ 764,863.95
\$ 5,170.13	\$ 62,041.57	\$ 5,387.28	\$ 64,647.32
\$ 64,418.22	\$ 773,018.64	\$ 69,125.94	\$ 829,511.26

Additional Services:

B Spray buff terrazzo and marble floors	City Hall and Main Library - change from weekly to monthly, we will do with our site Lead public works, police service bldg, marina, water pollution, cp2, rec bldg, family aquatic, boys& girls, craft room at sr center, city hall, dance floor at Marina Cmty Cntr, Main Library including dance floor - change to 2x per year (then Strip below 1x per year so 3 services per year)
C Wax and buff vinyl tile floors	2x per year
D Dusting of library collections	Strip and refinish VCT floors in all Bldgs 1x per year
J Stripping and Refinishing VCT and Linoleum Floors	Manor Branch Library 4x per year
K Interior and Exterior Window Washing	
Annual Alternates Total	

\$ -	\$ -
\$ 3,506.33	\$ 10,518.99
\$ 480.71	\$ 961.41
\$ 9,481.01	\$ 9,481.01
\$ 565.54	\$ 2,262.15
\$	\$ 23,223.57

\$ -	\$ -
\$ 3,653.60	\$ 10,960.79
\$ 500.90	\$ 1,001.79
\$ 9,879.21	\$ 9,879.21
\$ 589.29	\$ 2,357.16
\$	\$ 24,198.96

Combined Budget Proposed above

July 2021 - June 2022 \$ 796,242.21

July 2022 - June 2023 \$ 853,710.22