

FINAL FY 2017-2018 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

FY17-18 CDBG Grant		\$ 650,261 *	TOTALS
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -	
Unallocated Funds	Carryover from previous years	\$ -	
Total available for projects			\$ 650,261

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
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PUBLIC SERVICES

CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 20,071
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 35,731
SOS / Meals on Wheels - <i>Meals Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 41,737
Total Amount Available Under 15% Spending Cap (\$97,539)				\$ 97,539

GENERAL ADMINISTRATION & PLANNING

General Administration		N/A	General admin	\$ 120,052
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap (\$130,052)				\$130,052

PUBLIC FACILITIES & IMPROVEMENTS

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 194,585
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 128,085
Total Amount Available for Public Facilities				\$ 322,670

HOUSING ACTIVITIES

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000
Total Amount Available for Housing Activities				\$ 100,000

Total CDBG Amount Available for Project Expenditures

\$ 650,261

HOME FUNDS

FY17-18 HOME Grant		\$ 157,436 **
Carry over from Prior Years		\$ -
Total HOME Amount Available for Project Expenditures		\$ 157,436

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 9,301
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 148,135
Total				\$ 157,436

*Contingency Provisions – Because HUD has not released the final FY17-18 CDBG and HOME allocations at this time, the City shall proportionately increase or decrease the estimated funding levels proposed above, except for the Section 108 loan repayment, to match actual allocation amounts.

** Projected \$157,436 HOME funds will be used to repay Alameda County HCD for its \$566,066 loan to BRIDGE Housing for Marea Alta Phase 1 over the next 3 fiscal years. HUD has yet to provide the City with its HOME allocation for FY17-18.