



Steven Taylor Sanctity of Life Pavilion

November 4, 2024, City Council Meeting



Agenda

1

Project History

2

Bid Results

3

Staff
Reccomendation
and Next Steps

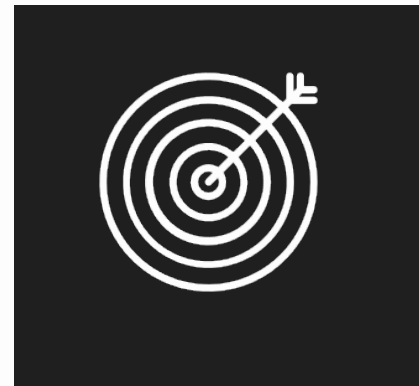


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Project History

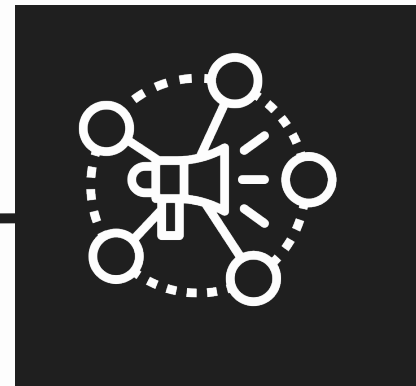


Project Milestones



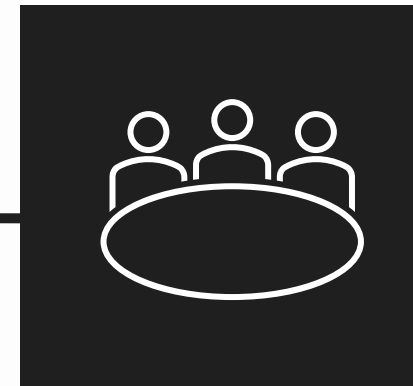
2021

<u>Date</u>	<u>Type</u>	<u>Action</u>
2/16	CC	Proposed park concept
6/28	CC	Adopt Budget (\$625K)



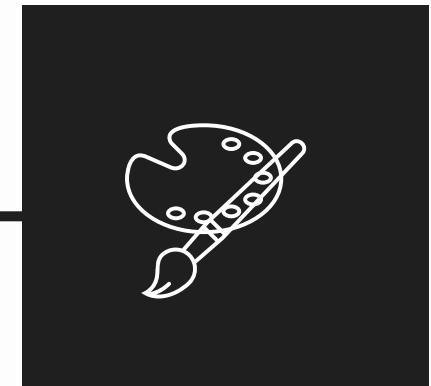
2022

<u>Date</u>	<u>Type</u>	<u>Action</u>
2/7	CC	Community Outreach
9/19	CC	Award Design Contract



2023

<u>Date</u>	<u>Type</u>	<u>Action</u>
3/1	FTC	Recommend relocation
3/20	CC	Approve relocation
July/Aug		Community Meetings
9/6	FTC	Community Outreach Report
11/21	ACLCL	Curator Outreach



2024

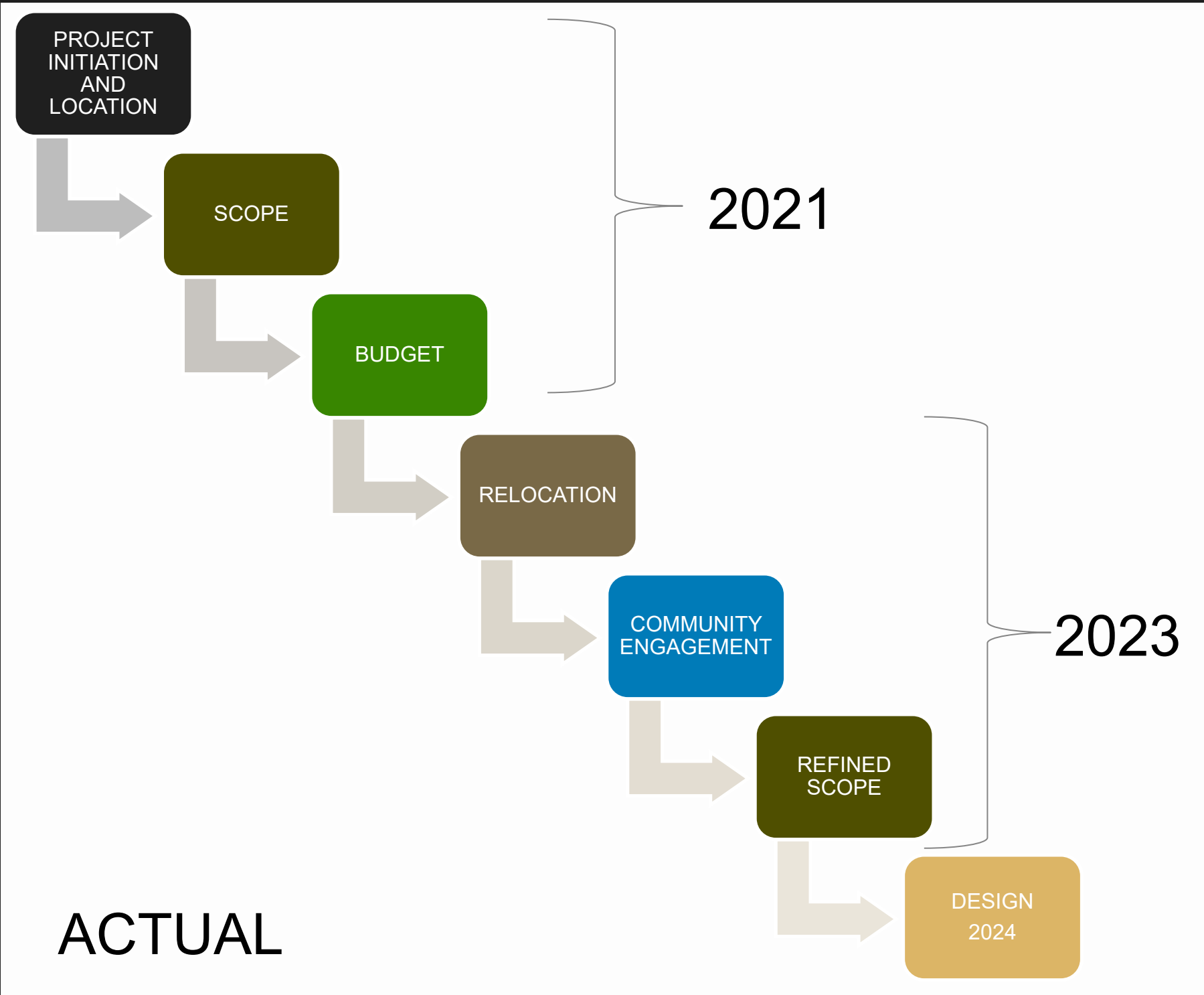
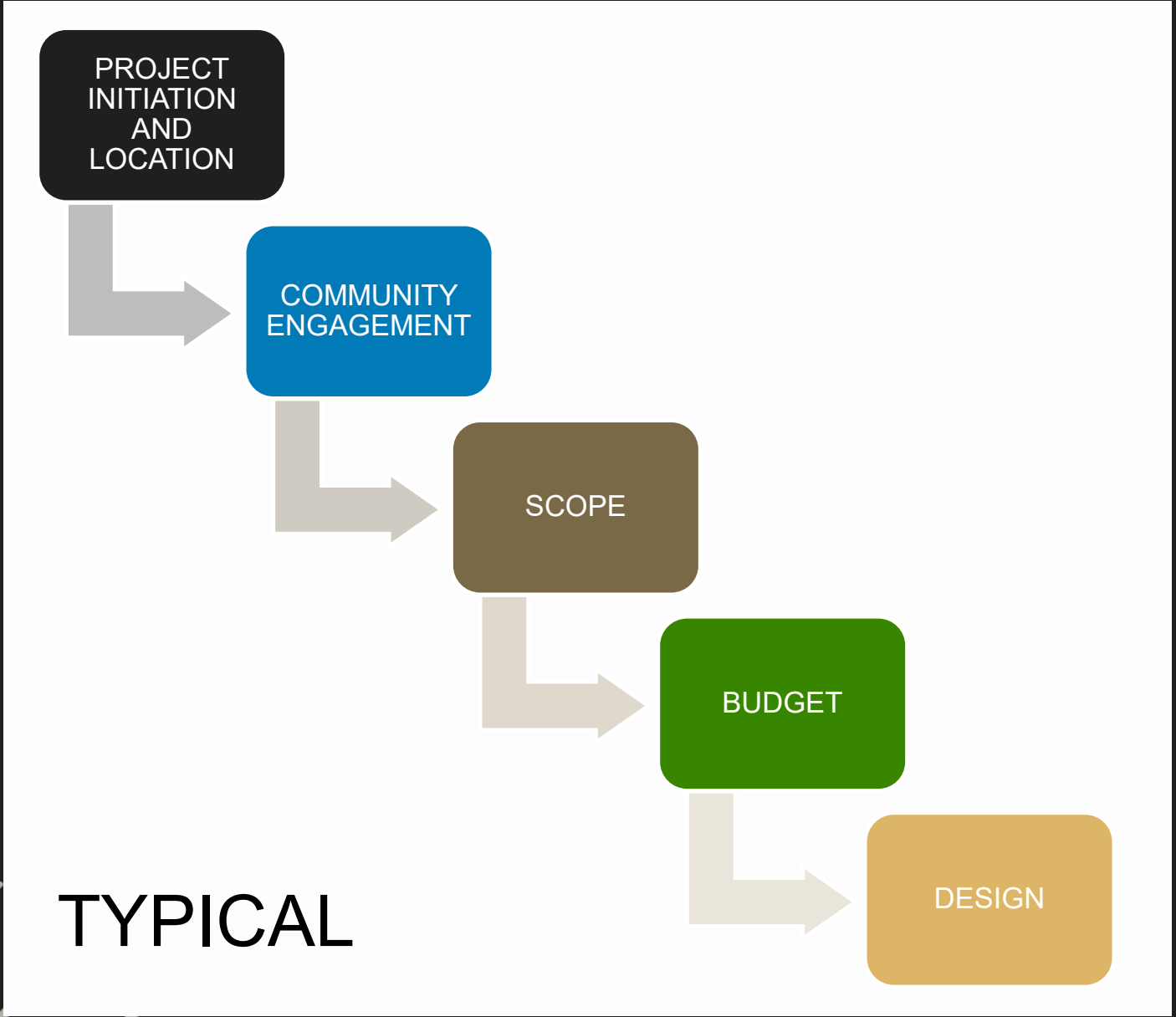
<u>Date</u>	<u>Type</u>	<u>Action</u>
4/16	ACLCL	Recommend artwork
5/6	CC	Approve artwork
10/2	FTC	Reject bids

CC = City Council

FTC = Facilities and Transportation Commission

ACLCL = Arts, Culture, and Library Commission

Park Development Process



Project Budget

(FY 22-23 CIP Appropriation \$625,000)

EXPENDITURES	AMOUNT
Landscape Architect Design Consultant	\$168,000
Community Outreach Consultant	\$50,000
Art Component	\$100,000
City Staff Charges	\$46,000
TOTAL	\$364,000
Remaining Budget	\$261,000

Council Approved Conceptual Plan

November 6, 2023



Council Selected Artwork

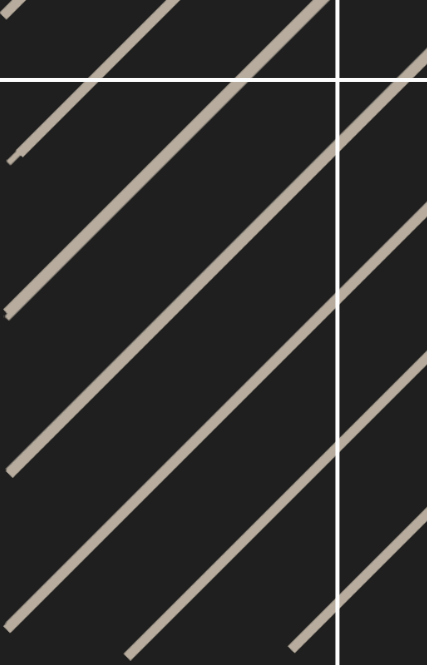
May 6, 2024



LIFE FORCE

By Kate Raudenbush





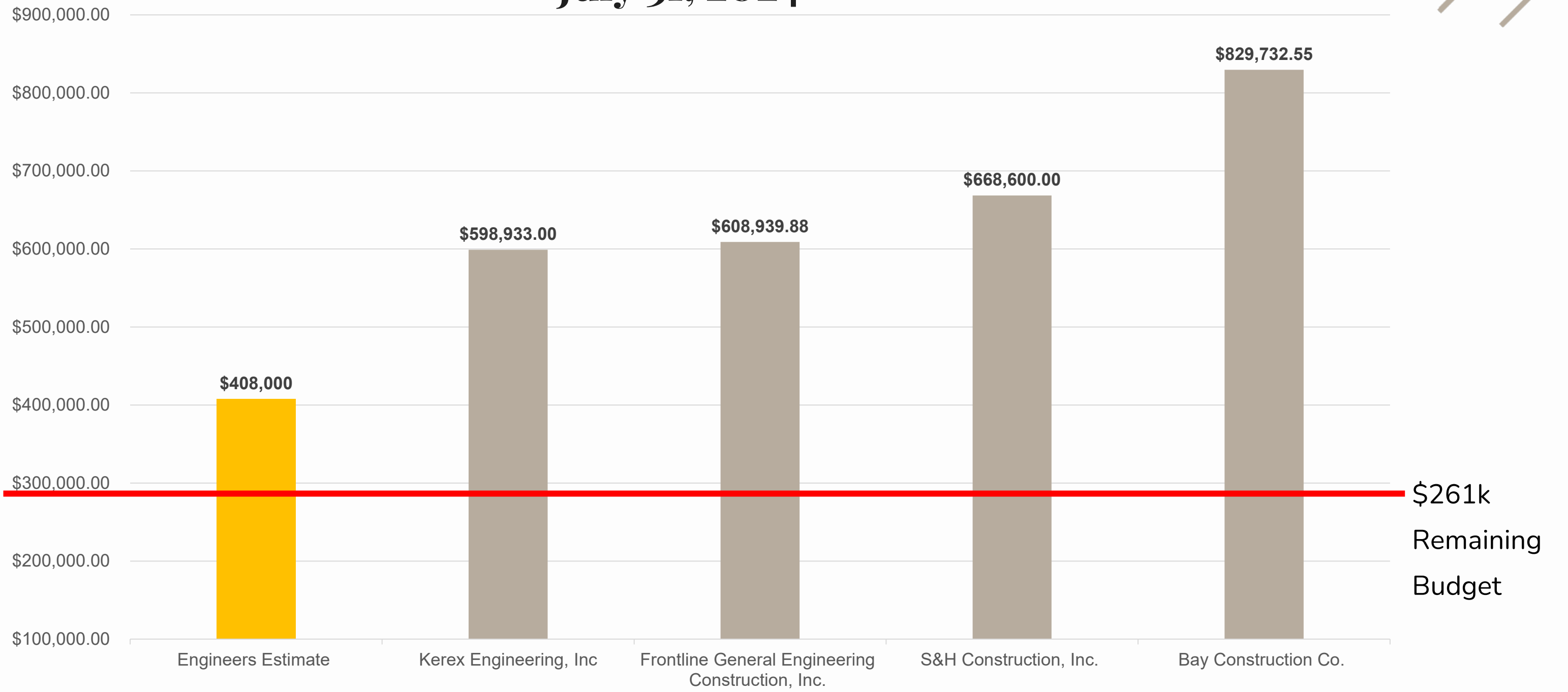
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Bid Results

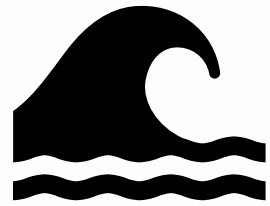


Bid Results

July 31, 2024



Contributing Factors



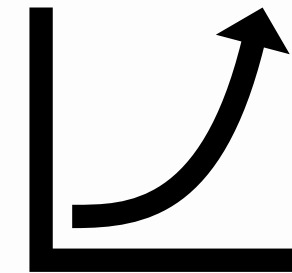
High Insurance Requirements

- Major project (>\$250k), \$5M/\$10M Gen Liability
- \$5M Pollution Liability



Local Business Inclusion Efforts

- Suppliers
- Landscape
- Concrete



Increase in Labor and Material Costs

- Concrete
- Landscaping
- Pavers
- Demolition and site preparation



3 Staff

Reccomendation and Next Steps



Staff Recommendation



1. Reject All Bids Received on July 31, 2024

2. Re-evaluate Park Design
 - Use of Alternate Materials
 - Incorporate Alternate Bid Items
 - Modify Design Features

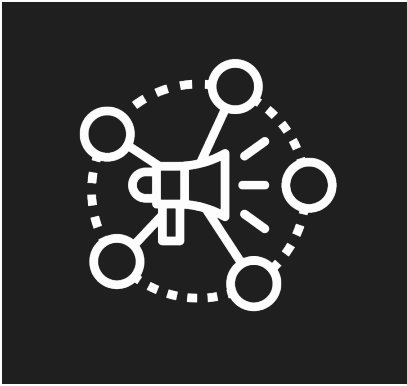
3. Rebid the Project
 - Earlier in calendar year



Revised Conceptual Design



Next Steps



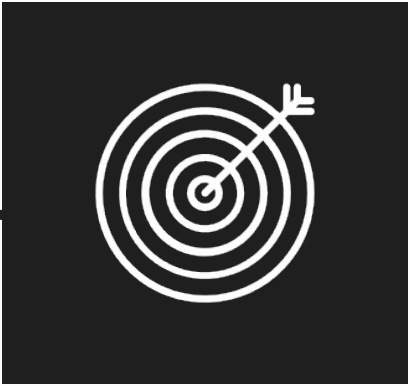
Nov/Dec 2024

Redesign



January 2025

Advertise and Bid



Spring 2025

Begin Construction



Fall 2025

End Construction

Staff Recommendation

1. Reject All Bids Received on July 31, 2024
2. Re-evaluate Park Design
3. Rebid the Project



Questions?

