

Capital Project Update			printed December 17, 2015	
Item	Description	Allocation and Funding Source	Status	Planned Completion
1	<b>ADA transition plan 13-14 and 15-16</b> First phase of upgrades at City Hall, South Offices, MCC, Marina Park, and Police Dept. as identified in the 2010 ADA Transition plan. First priority work is to ensure	\$332,000 CDBG General Fund	pre-design	Winter 2016-17
2	<b>Adaptive Traffic Control Signal System Upgrade</b> Install 'intelligent' signal controllers on Hesperian from E 14th to Springlake and at Fairway/Miller and Fairway/Garfield	\$500,000 DFSI	pre-design	Fall 2017
3	<b>Casa Peralta Phase 1</b> Develop program for site. Improve security, repair deterioration, replace historically inaccurate finishes/items.	\$800,000 General Fund	pre-design	Study/program done Fall 2016
4	<b>Davis Street SSMH repair</b> Modify sanitary sewer manhole near WPCP to allow access for maintenance and line two pipes leading to treatment plant headworks	\$520,000 WPCP enterprise fund	pre-design	Summer 2017
5	<b>Main Library and MCC AV equipment</b> Install AV equipment in Karp/Estudillo room of main library and Titan room of MCC	\$490,000 General Fund	pre-design	Fall 2016
6	<b>Main Library Carpet Replacement</b> Replace carpet in public and staff areas of main library except History room, Lecture hall, and second floor staff area.	\$542,000 General Fund	pre-design	Fall 2016
7	<b>Marina Blvd Streetscape Conceptual Design</b> Develop conceptual plans for streetscape improvements along Marina Blvd from Merced to Neptune.	\$542,000 General Fund	pre-design	Summer 2016
8	<b>Police Building and South Offices Modifications</b> Reconfigure South Offices for PD and modify existing Police building to expand dispatch area	\$208,000 General Fund	pre-design	Spring 2019
9	<b>Sanitary Sewer point repair 2014-15 and 15-16</b> Repair existing sanitary sewer pipes at various locations throughout the City.	\$1,000,000 WPCP Enterprise Fund	pre-design	Fall 2016
10	<b>Storm Water Trash Capture Phase 1</b> Install screens or other devices to catch trash in the storm drain system before it discharges to the bay or creeks.	\$317,000 General Fund	pre-design	Spring 2017
11	<b>WPCP Repaving</b> Replace worn out pavement at WPCP	\$860,000 WPCP enterprise fund	pre-design	Fall 2016
12	<b>Downtown Garage Parking Management Plan</b> Evaluate parking needs and determine best way to manage parking	\$125,000 RDA Successor Agency MTC smart growth grant SC-TAP grant	Study	Spring 2016
13	<b>ADA Transition Plan 14-15</b> Pavement and exterior improvements at Civic Center, MCC, and Marina Park	\$200,000 CDBG General Fund	Design	Summer 2016

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14	<b>Annual Overlay Rehab 2015-16</b> Street surface replacement	\$2,340,000 GF, Measure BB, Measure B, Gas Tax	Design	Fall 2016
15	<b>Annual Street Sealing 2015-16</b> Street surface maintenance area 1 (North)	\$1,000,000 Meas B and VRF	Design	Fall 2016
16	<b>Bancroft / Sybil signal improvements</b> Replace traffic signal	\$530,000 HSIP Grant Measure B B&P DFSI	Design	Fall 2016
17	<b>East 14th / Hesperian / 150th Intersection</b> Widen roadway to accommodate traffic turning lanes	\$4,480,000 Measure B project General Fund RDA successor agency	Design	Summer 2021
18	<b>East 14th Street Undergrounding (150th to Blossom)</b> Relocate overhead utilities to UG and remove poles	\$2,490,000 UG utility fees Measure B LSR	Design	Summer 2018
19	<b>Heron Bay Levee Maintenance</b> Replace rip rap that protects Heron Bay levees.	\$300,000 Heron Bay Assessment District	Design	Fall 2017
20	<b>MacArthur/Superior Traffic Circle</b> Design only of a traffic circle at the intersection of MacArthur and Superior	\$120,000 DFSI General fund	Design	Summer 2016
21	<b>WPCP Dirt Relocation</b> Relocate dirt generated by WPCP Rehabilitation project	\$2,650,000 WPCP Enterprise Fund	Design	Fall 2017
22	<b>Annual Sidewalk Repair 2015-16</b> Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$420,000 Measure B and BB and TDA grant	Bid and Award	Fall 2016
23	<b>Thrasher Park Play area and Fence</b> Replace play equipment and add protective fence	\$365,000 HCD grant Park Development Fund	Bid and Award	Summer 2016
24	<b>Stenzel Park Bleachers</b> Replace baseball bleachers at Stenzel Park	\$100,000 WW grant	Procurement	Fall 2015
25	<b>Accessible Pedestrian Signal Upgrades 2012</b> Add ADA compliant pedestrian feedback equipment to 15 existing traffic signals.	\$560,000 Measure B B&P Freedom Grant TDA Grant	Construction	Winter 2015-16
26	<b>San Leandro Ballpark Restroom</b> Enlarge public restrooms to meet ADA by reducing size of team locker rooms.	\$515,000 WW grant	Construction	Fall 2015

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27	<b>San Leandro Blvd Rehabilitation</b> Street surface replacement on San Leandro Blvd from Williams Street to Hudson St	\$1,550,000 OBAG grant Measure B LSR	Construction	Winter 2015-16
28	<b>Sanitary Sewer point repair 2012-13 and 2013-14</b> Repair existing sanitary sewer pipes at various locations throughout the City.	\$1,000,000 WPCP enterprise fund	Construction	Winter 2015-16
29	<b>Siempre Verde Park Rehabilitation</b> Remove and replace entire park	\$3,560,000 HCD grant Park Dev Fees General Fund	Construction	Summer 2016
30	<b>Storm Drain Outfall Repair</b> Repair storm drain outfalls at Cary Ave, Glen Drive, MacArthur Blvd, and Monarch Bay Drive.	\$50,000 Measure B LSR	Construction	Winter 2015-16
31	<b>Washington/Monterey Traffic Signal Upgrade</b> Modify existing signal to improve safety and capacity	\$415,000 Grant HSIP DFSI	Construction	Spring 2016
32	<b>West Juana Streetscape</b> Install bulb outs at pedestrian crossings between Hays Street and Carpentier Street. Add bike lockers to the BART station.	\$870,000 Measure B B&P Measure B project SR2T Grant	Construction	Winter 2015-16
33	<b>Annual Street Overlay/Rehab 2014-15</b> Street surface replacement residential streets	\$1,090,000 Measure B Gas Tax VRF	Construction	Complete
34	<b>Annual Street Sealing 2014-15</b> Maintenance treatments to street surfaces such as slurry seal that extend pavement life. Work will be done on streets within 2015 maintenance area (West Side)	\$875,000 Gas Tax Measure B B&P and LSR	Construction	Complete
35	<b>BART-Downtown Pedestrian Improvements San Leandro Blvd</b> Streetscape improvements along San Leandro Boulevard between Davis Street and Williams Street	\$6,600,000 Federal Grant Gas tax Measure B B&P and LSR	Construction	Complete
36	<b>Bicycle Network East</b> Install striping and signage for bicycles on portion of network east of BART tracks.	\$400,000 Measure B B&P	Construction	Complete
37	<b>Downtown Garage Signage</b> Install neon signs at Downtown Garage	\$60,000* RDA Successor Agency	Construction	Complete
38	<b>Fiber Conduit for Broadband Network</b> Install approximately 32,000 feet of conduit in support of LIT SL project	\$2,600,000 EDA Grant DFSI General Fund	Construction	Complete
39	<b>Fiber Loop Separation City Hall to Main Library</b> Add a second fiber conduit between these locations to create a redundant/alternate data path.	\$120,000 General Fund DFSI	Construction	Complete

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40	<b>Marina Community Center pedestrian crosswalk</b> Install lights to warn motorists of pedestrians within the crosswalk.	\$50,000 Measure B B&P	Construction	Complete
41	<b>Sidewalk Program 2014-15</b> Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$455,000 Measure B B&P TDA grant CDBG	Construction	Complete
42	<b>WPCP Rehabilitation</b> Replace worn facilities to improve redundancy at Water Pollution Control Plant	\$51,300,000 WPCP enterprise fund	Construction	Complete