

Strategies Addressing One Time Needs

2012-13 City Council Goals	One-Time Need	Proposed Funding
Foundation for long-term fiscal sustainability	✓ Transfer to Economic Uncertainty reserve	\$600,000
Complete projects for sustainable economic development	✓ Leverage for grant application(s) for economic development	\$ 50,000
Provide quality public safety keeping community safe	✓ Crime analysis/information sharing software	\$ 50,000
Maintain and enhance infrastructure	✓ Building capital improvement projects ✓ ADA compliance plan ✓ Fiber optic loop project	\$540,000 \$ 75,000 \$ 60,000
Enhance the quality of life and promote sense of community and civic pride	✓ Library book budget challenge, with added matching funds ✓ Community assistance grant, restore 15% CDBG reduction ✓ Project literacy, with added matching funds ✓ Building Futures additional funding ✓ Martin Luther King celebration	\$ 50,000 \$ 15,000 \$ 40,000 \$ 20,000 \$ 5,000
Strong positive relationship between City and schools	✓ San Leandro Museum and Art Gallery—school tours ✓ School Community Violence Prevention Program	\$ 25,000 \$ 25,000
Grand Total		\$1,555,000