

Compensation for the work identified in Exhibit A of Amendment #5 shall not exceed \$397,859 as outlined below:

Design Fees – BKF Engineers					
	Cost per original contract and Amendment #1	Amendment #2 Cost	Amendment #4 Cost	Amendment #5 Cost	Task Total
Task 1 – Project Management and Coordination	\$6,211.00	\$824.00	\$2,008	\$18,130	\$27,173
Task 2 – Preliminary Studies, Investigations, and Design	\$19,376.00	\$2,985.00	\$0.00	\$35,972	\$58,333
Task 3 – Geometric Approval Drawing	\$3,023.00	\$0.00	\$0.00		\$3,023
Task 3A – Intersection Design Alternatives	\$11,154.00	\$0.00	\$0.00		\$11,154
Task 4 – 70% PS&E	\$22,776.00	\$6,690.00	\$0.00		\$29,466
Task 5 – 100% PS&E	\$11,243.00	\$1,869.00	\$0.00	\$48,042	\$61,154
Task 6 – Final PS&E	\$8,641.00	\$1,057.00	\$0.00	\$9,906	\$19,604
Task 7 – Right-of-way Surveying and Mapping	\$0.00	\$22,101.00	\$14,958		\$37,059
Task 8 – Final Ready to List / PEER PS&E Package	\$0.00	\$0.00	\$0.00	\$17,239	\$17,239
Subtotal (BKF Engineers):	\$82,424.00	\$35,526.00	\$16,966	\$129,289	\$264,205
Design Fees – Harris Design					
	Cost per original contract and Amendment #1	Amendment #2 Cost	Amendment #4 Cost	Amendment #5 Cost	Task Total
Task 1 – Project Management and Coordination	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250
Task 2 – Preliminary Studies, Investigations, and Design	\$1,190.00	\$0.00	\$0.00	\$0.00	\$1,190
Task 3 – Geometric Approval Drawing	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900
Task 4 – 70% PS&E	\$10,085.00	\$0.00	\$0.00	\$0.00	\$10,085
Task 4A – Design of Additional Streetscape, Landscape, and Irrigation Improvements in Opportunity Areas**	\$0.00	\$3,000.00	\$0.00	\$5,000	\$8,000
Task 5 – 100% PS&E	\$4,555.00	\$0.00	\$0.00	\$0.00	\$4,555
Task 6 – Final PS&E	\$2,240.00	\$0.00	\$0.00	\$0.00	\$2,240
Subtotal (Harris Design):	\$25,220.00	\$3,000.00	\$0.00	\$5,000	\$33,220
Design Fees – Biggs Cardoso Associates					
Tasks 1-4 – Structural Engineering and Wall Type Selection	\$0.00	\$0.00	\$0.00	\$45,500	\$45,500
Design Fees – Parikh Consultants					
Tasks 1-4 – Structural Engineering and Wall Type Selection	\$0.00	\$0.00	\$0.00	\$53,770	\$53,770
Total Design Fees	\$107,644.00	\$38,526.00	\$0.00	\$233,559	\$396,695

Reimbursable Expenses (printing, delivery, computer, plotter, mileage, parking, tolls)	\$1,000.00	\$164.00	\$0.00	\$0.00	\$1,164
Total Contract Amount	\$108,644.00	\$38,690.00	\$16,966	\$233,559	\$397,859.00