

**DRAFT TABLE 1: FY 2014-2015 HUD Annual Action Plan: CDBG and HOME Funds**

**CDBG FUNDS**

<b>FY14-15 CDBG Grant</b>		\$ 649,471	<b>TOTALS</b>
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -	
Unallocated Funds	Carryover from previous years	\$ -	
<b>Total available for projects</b>		<b>\$ 649,471</b>	

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
<b>PUBLIC SERVICES</b>				
CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 13,000
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 41,520
Family Emergency Shelter Coalition (FESCO) - <i>Les Marquis Emergency Shelter</i>	Provide a safe, home-like environment, counseling, and support for homeless families	Low/Mod Income Clientele	Public service	\$ 13,000
SOS / Meals on Wheels - <i>Meals Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 16,900
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 13,000
<b>Total Amount Available Under 15% Spending Cap (\$97,420)</b>				<b>\$ 97,420</b>

**GENERAL ADMINISTRATION & PLANNING**

General Administration		N/A	General admin	\$ 119,894
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap (\$129,894)</b>				<b>\$ 129,894</b>

**PUBLIC FACILITIES & IMPROVEMENTS**

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 204,037
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 40,000
City-wide Handicap Accessible Curb Cuts	ADA improvements	Low/Mod Income Clientele	Public facility	\$ 88,120
<b>Total Amount Available for Public Facilities</b>				<b>\$ 332,157</b>

**HOUSING ACTIVITIES**

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 90,000</b>

**Total CDBG Amount Available for Project Expenditures**

**\$ 649,471**

**HOME FUNDS**

<b>FY14-15 HOME Grant</b>		\$ 144,275
Carry over from Prior Years		\$ 289,497
<b>Total HOME Amount Available for Project Expenditures</b>		<b>\$ 433,772</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 8,594
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 425,178
<b>Total</b>				<b>\$ 433,772</b>