

FY 2015-2016 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



**COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
SEPTEMBER 19, 2016**

CDBG Program National Objectives

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- CDBG-funded programs benefit low- & moderate-income persons
 - *Provide Decent Housing*
 - *Create Suitable Living Environment*
- Meet the City Council goal *“to support and implement programs, activities and strengthen communication that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride”*

Objective: Provide Decent Housing

AFFORDABLE HOUSING

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- Ownership
 - Owner-Occupied Housing Rehabilitation Grant Program
 - ✦ CDBG funds assisted 9 households
 - 7 minor home & 2 mobile home repairs (5 seniors)
 - 5 extremely low-income; 3 very low-income; 1 low-income
 - Repairs included sewer laterals, roof replacement, porch replacement, water heaters, ADA toilets and grab bars, mobile home leveling, and new mobile home skirting

Objective: Provide Decent Housing

AFFORDABLE HOUSING

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- Rental

- 115-unit Marea Alta (Phase 1)

- ✦ Construction completion Winter 2016
 - ✦ BRIDGE Housing currently processing prospective applicants



Objective: Create Suitable Living Environment

FAIR HOUSING

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- Fair Housing (CDBG Administration)
 - ECHO Housing:
 - ✦ Investigated 15 complaints (disability, race, and religion)
 - ✦ Conducted 1 Fair Housing workshop for East Bay Rental Housing Association
 - ✦ Provided 2 training sessions for 27 tenants and potential homebuyers and 6 presentations to 79 persons from the general public

Objective: Create Suitable Living Environment

HOMELESS SERVICES

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- *Building Futures with Women & Children (Building Futures)*
 - SL Shelter assisted 115 homeless women & 61 children
 - 48 women and children exited to permanent housing
- *Davis Street Family Resource Center (Davis Street)*
 - Provided 170 homeless persons with food, clothing, free acute medical & dental care, childcare, employment counseling, housing assistance, and case management services

Objective: Create Suitable Living Environment Public Services – CDBG funds

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- CDBG funds assisted 8,669 low-income persons
 - *CALICO* provided family support services to 44 victims and 44 caregivers
 - *Meals on Wheels* delivered hot, nutritious meals to 160 homebound seniors
 - *Spectrum Community Services* served meals to 3,854 seniors at the Senior Community Center and Fargo Senior Apartments (467 San Leandrans)
 - *Davis Street Family Resource Center* provided “Basic Needs” services to 5,987 low-income persons

Objective: Create Suitable Living Environment Public Services – General funds

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- General Funds assisted the agencies below:
 - *Davis Street Family Resource Center*
 - ✦ Provided affordable housing assistance to 565 residents to assist in locating housing; 13 families were placed into permanent housing
 - ✦ Assisted 5 clients with security deposits; 3 clients with past due rent; and 7 clients with emergency hotel vouchers
 - *ECHO Housing*
 - ✦ Provided tenant-landlord counseling services to 619 landlords and tenants
 - ✦ Succeeded in preventing 10 households from being evicted (78 cases)
 - ✦ Administered the City's Rent Review Program, including assisting in processing 107 rent review requests, of which 40 cases were heard by the Rent Review Board

Objective: Create Suitable Living Environment

PUBLIC FACILITIES

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- CDBG funds funded the following:
 - Section 108 Loan repayments, per HUD's repayment schedule
 - ADA Transition Plan for City Facilities
 - ✦ City has selected a contractor
 - ✦ ADA modifications at the following City facilities:
 - Marina Community Center,
 - Marina Park (parking lots, volleyball, picnic, and playground areas),
 - City Hall (parking lots), and
 - Main Library (parking lot)

Conclusions

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- City substantially met its CDBG-funded housing and community development goals established in FY2015-2016 HUD Action Plan & overall FY2015-2019 Five-Year Consolidated Plan
- City staff recommend that the City Council approve the CAPER for submission to HUD prior to the September 28th deadline