

| DRAFT FY 2023-2024 HUD Annual Action Plan: CDBG and HOME Funds | | | | |
|---|--|--------------------------|----------------------|-------------------|
| CDBG FUNDS | | | | |
| | | | | TOTALS |
| FY22-23 CDBG Grant | | | | \$ 808,949 |
| PY 2020 Uncommitted | | | | |
| PY 2021 Uncommitted | | | | |
| | | | | |
| Total CDBG Funding Available for Project Expenditures: | | | | \$ 808,949 |
| Project Name | Project Description | National Objective | Activity Eligibility | Allocation |
| PUBLIC SERVICES | | | | |
| CALICO - San Leandro Child Abuse Intervention Project | Provide family support services for children who have suffered abuse. | Low/Mod Income Clientele | Public service | |
| Davis Street Family Resource Center - Basic Needs Program | Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people. | Low/Mod Income Clientele | Public service | |
| SOS / Meals on Wheels - Meal Delivery Service to Homebound Seniors | Provide support services programs for low-income seniors. | Low/Mod Income Clientele | Public service | |
| Spectrum Community Services - San Leandro Senior Nutrition Program | Provide seniors with hot, nutritious meals in supportive settings. | Low/Mod Income Clientele | Public service | |
| Total Amount Available (Capped at 15% of total allocation+program income): | | | | \$ 121,342 |
| GENERAL ADMINISTRATION & PLANNING | | | | |
| General Administration | | N/A | General admin | \$ 141,790 |
| Fair Housing | Provide fair housing services | N/A | Public service | \$ 20,000 |
| Total Amount Available Under 20% Spending Cap: | | | | \$161,790 |
| PUBLIC FACILITIES & IMPROVEMENTS | | | | |
| Mandatory Section 108 Loan Repayment | Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD | Low/Mod Income Clientele | Public facility | \$ 168,135 |
| Th | Acquisition/Rehabilitation of the Nimitz Motel for use as a shelter and drop-in navigation center for San Leandro residents experiencing chronic homelessness. Also relocation costs for eligible residents. | Low/Mod Income Clientele | Public facility | \$ 207,682 |
| Total Amount Available for Public Facilities: | | | | \$ 375,817 |
| HOUSING ACTIVITIES | | | | |
| Minor Home Repair Grant Program | Provide Grants for minor home repairs to low- and very low-income homeowners | Low/Mod Income Clientele | Housing | \$ 150,000 |
| Total Amount Available for Housing Activities: | | | | \$ 150,000 |
| Total CDBG Funding Amount Proposed for Project Expenditures: | | | | \$ 808,949 |

| HOME FUNDS | | | | |
|---|---|--------------------|----------------------|-------------------|
| FY 22-23 HOME Grant | | | | \$ 238,909 |
| Admin Overhead Retained by Alameda County HCD | | | | \$ (13,670) |
| | | | | |
| Total HOME Funding Available for Project Expenditures: | | | | \$ 225,239 |
| Project Name | Project Description | National Objective | Activity Eligibility | Allocation |
| Administration | Administrative expenses as per the cap specified in the regulations | N/A | | \$ 13,670 |
| | | | | \$ 225,239 |
| Total HOME Funding Amount Proposed for Project Expenditures: | | | | \$ 238,909 |