

**City of San Leandro:**

The San Leandro Police Department respectfully requests approval to revise its proposed use of FY2019 Byrne JAG Local funding, totaling \$29,997.90, for the purchase of two Kinetic Breaching Tools. Acquiring these tools will significantly enhance our department's tactical efficiency, improve the safety of both officers and civilians, and increase our operational versatility during critical incidents.

<b><u>Description and Use of Funds</u></b>	<b><u>Computation</u></b>	<b><u>Amount</u></b>
KBT Breaching Tool with Sling, 2 Cylinders, 100 rounds, and case	2 units @ \$12,500/ea. Delivery Fee \$390.00 Sales Tax \$2,687.50 Tariff \$920.47	\$28,977.97
Administrative Fee of 10%	\$33,331 x .10	\$3,333.10
3% NIBRS Set Aside		\$999.93
	<b>TOTAL GRANT ALLOCATION:</b>	<b>\$ 31,619.00</b>
	<b>Available JAG Funds INCLUDING 3% NIBRS Set Aside Total:</b>	<b>\$29,997.90</b>