

**DRAFT FY 2015-2019 HUD  
FIVE-YEAR CONSOLIDATED PLAN  
&  
FY 2015-2016 ANNUAL ACTION PLAN**



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
CITY OF SAN LEANDRO  
MARCH 16, 2015**

# City Council Goals

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- Place the City on a firm foundation for long-term fiscal sustainability
- Maintain and enhance the City's infrastructure
- Support and implement programs...that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride

# What is the Consolidated Plan?

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- **Five-Year Strategic Plan (July 1, 2015 – June 30, 2020)**
- **Identifies long-term housing & community development needs**
- **Establishes strategies for addressing these priority needs**
- **Sets performance goals to measure success**
- **Determines funding priorities for the City's federal CDBG and HOME programs**

# What is the Consolidated Plan? (cont'd)

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- **Annual Action Plan**
  - Describes CDBG & HOME funding allocations and strategies to implement Five-Year Consolidated Plan for the coming year
  - Required by HUD to receive annual entitlement grant
  
- **Consolidated Annual Performance & Evaluation Report (CAPER)**
  - Assesses the City's performance in meeting the goals, objectives and actions proposed under the Annual Action Plan approved for the previous year

# What is the Consolidated Plan? (cont'd)

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- The Consolidated Plan ***is not related*** to the City's *General Plan Update & 2015-2023 Housing Element*
  - *General Plan Update & Housing Element* are State-mandated
  - Consolidated Plan is HUD-mandated to receive annual CDBG funds
- Encourages citizen participation
- Submitted to Alameda County HOME Consortium
- HUD's Integrated Disbursement & Information System (IDIS)
  - Consolidated Plan, Action Plans, and CAPERS are submitted online through IDIS Online System

# Citizen Participation

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- Conducted two community meetings (January 20<sup>th</sup> & 28<sup>th</sup>) to receive public input on the City's priority needs
  
- Community meeting outreach included:
  - Flyers posted in City Hall, Main Library, Marina Community Center and Senior Community Center
  - Email notices and mailings to CDBG distribution list
  - City website posting
  - Published notices in *San Leandro Times*

# Citizen Participation (cont'd)

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## Priority Needs Survey

- Distributed at the community meetings
- Sent to CDBG distribution list
- Posted on City website (SurveyMonkey.com)
- 33 completed surveys received (*6 hardcopies; 27 on-line*)
- Survey results highest needs as:
  - *Increase availability of and preserve existing affordable rental housing*
  - *Preserve existing homeownership*
  - *Prevent those currently housed from becoming homeless*
  - *Economic Development*

# Priority Needs

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- The Consolidated Plan is divided into four (4) Priority Needs:
  - 1. *Affordable Housing*
  - 2. *Homelessness*
  - 3. *Supportive Housing*
  - 4. *Community Development Needs, includes:*
    - *Capital Improvements*
    - *Public Services*
    - *Economic Development*



# Priority: **Housing Needs**

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- Increase **AVAILABILITY** of affordable rental housing
- Preserve **EXISTING** affordable rental housing
- Preserve **EXISTING** ownership
- Assist First-Time Homebuyers
- Reduce Housing Discrimination

# Priority: Homeless/Supportive Housing Needs

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- Maintain, improve, and expand the capacity of housing, shelter, and services including integrated healthcare services, employment services, and other services
- Maintain and expand activities designed to prevent those currently housed from becoming homeless
- Build on inter-jurisdictional cooperation to achieve housing and homeless needs
- Increase the availability of service-enriched housing for persons with special needs (Supportive Housing Need)

# Priority: Community Development (Non-Housing) Needs

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- Capital Improvements
  - Senior facilities and services
  - Parks and recreation facilities
  - Neighborhood facilities
  - Childcare facilities and services
  - Crime awareness (prevention)
  - Accessibility needs
  - Infrastructure improvements
- Public Services
- Economic Development

# FY 2015-2016 Annual Action Plan

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- CDBG entitlement grant: \$628,306 (\$63K, 9% reduction)
- Proposed FY 2015-2016 CDBG Activities
  - Public Services (\$94,245 limit based on *15% cap*)\*

| Public Services                                    | Proposed for FY 15-16 |
|--|-----------------------|
| CALICO – <i>Child Abuse Intervention Project</i>   | \$19,400              |
| Davis Street FRC – <i>Basic Needs Program</i>      | \$34,500              |
| SOS/Meals on Wheels – <i>Meal Delivery Service</i> | \$25,700              |
| Spectrum – <i>Senior Nutrition Program</i>         | \$14,645              |
| <b>Total CDBG Amount</b>                           | <b>\$94,245</b>       |

\*Reflects Human Services Commission February 28<sup>th</sup> final funding recommendation

# FY 2015-2016 Annual Action Plan (cont'd)

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## ➤ Other Proposed CDBG Activities

| <b>Public Facilities &amp; Improvements</b>    | <b>Proposed for FY 15-16</b> |
|--|------------------------------|
| HUD Section 108 Loan Repayment (Senior Center) | \$201,417                    |
| ADA Transition Pan for City Facilities         | \$34,500                     |
| <b><i>Total CDBG Amount</i></b>                | <b>\$318,400</b>             |

| <b>Housing Activities</b>                          | <b>Proposed for FY 15-16</b> |
|--|------------------------------|
| Single Family Housing Rehabilitation Grant Program | \$90,000                     |

# FY 2015-2016 Annual Action Plan (cont'd)

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## ➤ Other Proposed CDBG Activities (*20% cap*)

| <b>General Administration &amp; Planning</b> | <b>Proposed for FY 15-16</b> |
|--|------------------------------|
| General Administration                       | \$115,661                    |
| ECHO Housing Fair Housing Counseling         | \$10,000                     |
| <b><i>Total CDBG Amount</i></b>              | <b>\$125,661</b>             |

# FY 2015-2016 Annual Action Plan (cont'd)

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- Proposed FY 2015-2016 HOME Activities
  - HOME grant amount: \$141,964 (*\$11,000, or 7%, reduction*)
  - \$433,772 carryover funds from previous fiscal years
  - Total HOME funds available for FY 2015-2016: \$575,636
  - Targeted for acquisition, new construction and/or rehabilitation of affordable rental housing, and tenant-based rental assistance

# Next Steps

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- Hold 1<sup>st</sup> public hearing tonight to review Draft Consolidated Plan and Draft Action Plan and receive public comments
- Invite further public review/comments for a 30-day period (March 20<sup>th</sup> – April 20<sup>th</sup>)
- Schedule 2<sup>nd</sup> public hearing for April 20, 2015 to consider all comments and to review final plans
- Submit Final Consolidated Plan and Action Plan to HUD (May 15, 2015)



# Questions & Comments