



City of San Leandro

City Hall
835 East 14th Street
San Leandro, California

Minutes

Finance Committee

Wednesday, April 23, 2025

4:00 PM

Surlene Grant Community Room

1. CALL TO ORDER

Mayor Gonzalez called the meeting to order at 4:00PM

1.A. Attendance

Present: Mayor Gonzalez, Councilmember Aguilar, and Councilmember Viveros-Walton (arrived at 4:02PM)

1.B. Announcements

No Announcements

2. DISCUSSION ITEMS

2.A. [25-190](#)

FY 26 and FY 27 Proposed Biennial Budget

Item presented by Finance Director Nicole Gonzales

Finance Committee reviewed the FY 2025-26 Proposed Budget presentation and provided direction to staff to align General Fund operating expenditures with revenue estimates and in three years align total expenditures with revenue. Finance Committee also asked that Alternative Response Unit (ARU), rent registry program, and encampment clean up be included. The Committee also directed staff to return to Finance Committee before forwarding revised FY 2025-26 Proposed Budget to City Council.

3. PUBLIC COMMENTS

No Public Comments

4. COMMITTEE MEMBER COMMENTS

No Committee Member Comments

5. ADJOURN

Meeting adjourned at 7:13PM

RESPECTFULLY SUBMITTED:

Mya K. Chaplin, Administrative Assistant II

MEETING ACCESSIBILITY

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