

ATTACHMENT A

Table 1

	Pre-Measure Z Potential Reduction to Services	Results with Measure HH Revenues
1.	Eliminate 7 more police officers	Police officer staff increased 9% since 2010
2.	Eliminate a code enforcement officer	Code enforcement officer maintained
3.	Eliminate an animal control officer	Animal Control officer maintained
4.	Remove a fire ladder truck and 9 firefighters	Fire ladder truck and 9 firefighters maintained
5.	Reduce street repairs	Street and road repair increased, including Marina Boulevard
6.	Reduce libraries	All library branches remained open
7.	Reduce senior programs	Senior Community Center opened and expanded senior programs
8.	Reduce youth recreation services	Youth recreation services and programs maintained and enhanced

Table 2

Agency	%
State of California	5.50%
State Public Safety Fund (Proposition 172)	0.50%
State Public Education Fund (Proposition 30)	0.25%
Alameda County	0.25%
Alameda County Transportation Authority	1.00%
Alameda County Essential Health Care Services	0.50%
Alameda County BART	0.50%
City of San Leandro (includes .25% Triple Flip reimbursement)	1.00%
City of San Leandro Temporary Transaction & Use Tax	0.50%
Total Sales Tax in San Leandro	10.00%

Chart 1

