

**City of San Leandro
2013-14 Budget Adjustments by Fund**

Attachment 1

Funding Source	Revenue Adjustments	Expenditure Adjustments	Net Change to Fund Balance
General Fund	35,831	(126,610)	(90,779)
Park In Lieu Fees Fund	-	(5,780)	(5,780)
Special Grants Fund	28,875	291,102	319,977
Water Pollution Control Plant Enterprise Fund	585	(6,585)	(6,000)
Environmental Compliance Enterprise Fund	-	(530)	(530)
Information Technology - Internal Service Fund	1,060	(3,060)	(2,000)
Equipment Maintenance - Internal Service Fund	30,023	(30,023)	-
Total	\$ 96,374	\$ 118,514	\$ 214,888