



City of San Leandro

Civic Center
835 East 14th Street
San Leandro, California

Meeting Agenda

Finance Committee

Mayor Juan González III
Councilmember Victor Aguilar, Jr.
Councilmember Xouhoa Bowen

Wednesday, October 25, 2023

4:00 PM

Surlene Grant Community Room

1. CALL TO ORDER

1.A. Attendance

1.B. Announcements

2. DISCUSSION ITEMS

[23-503](#)

Informational Only Presentation on Updates From CalPERS

Attachments: [CalPERS - City of San Leandro 2022 Valuation Results Presentation\[45\]](#)

[23-499](#)

Presentation on the Update to the ERP Selection

Attachments: [ERP System Update](#)

[23-466](#)

Staff Report for a 2023-2024 Budget Amendment Approving Year-End 2022-2023, One-Time Carry-Over Appropriations for the General Fund and Environmental Services Fund.

Attachments: [Attachment A - Summary 2022-23 Carryover Budget Adjustment for 2023-24](#)

[Attachment B - Detail 2022-23 Carryover Budget Adjustment for 2023-24](#)

[Attachment C - Budget Adjustments for FY 2023-24 Presentation](#)

[23-477](#)

Staff report for 2023-2024 and 2024-2025 Budget Amendments Approving the Position Upgrades of Two Administrative Assistant I Positions to Administrative Assistant II; Appropriations Necessary for Public Works Department, Recreation Division and Engineering & Transportation Department Reorganization; and Reallocating Stormwater and Water Pollution Control Plant Appropriations

Attachments: [Attachment A - Reorganization Costs Budget Adjustment Summary](#)

[Attachment B - Public Works, Engineering, and Recreation Reorganization Pres](#)

3. PUBLIC COMMENTS

4. COMMITTEE MEMBER COMMENTS

5. ADJOURN

6. MEETING ACCESSIBILITY

If special accommodations are required for the disabled, please call the City Clerk's Office at 510.577.3366 or TDD 510.577.3343