

FINAL FY 2022-2023 HUD Annual Action Plan: CDBG and HOME Funds				
CDBG FUNDS				
				TOTALS
FY22-23 CDBG Grant				\$ 747,498
PY 2020 Uncommitted				\$ 10,846
PY 2021 Uncommitted				\$ 129,779
Program Income FY 21-22				\$ 14,103
Total CDBG Funding Available for Project Expenditures:				\$ 902,226
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,552
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 33,812
SOS / Meals on Wheels - Meal Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 33,812
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 24,064
Total Amount Available (Capped at 15% of total allocation+program income):				\$ 114,240
GENERAL ADMINISTRATION & PLANNING				
General Administration		N/A	General admin	\$ 139,500
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap:				\$149,500
PUBLIC FACILITIES & IMPROVEMENTS				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 173,257
Building Futures for Women and Children San Leandro Shelter Rehabilitation, Phase II	San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades	Low/Mod Income Clientele	Public facility	\$ 65,229
Lewelling Shelter and Drop-in Navigation Center	Acquisition/Rehabilitation of the Nimitz Motel for use as a shelter and drop-in navigation center for San Leandro residents experiencing chronic homelessness. Also relocation costs for eligible residents.	Low/Mod Income Clientele	Public facility	\$ 300,000
Total Amount Available for Public Facilities:				\$ 538,486
HOUSING ACTIVITIES				
Minor Home Repair Grant Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000
Total Amount Available for Housing Activities:				\$ 100,000
Total CDBG Funding Amount Proposed for Project Expenditures:				\$ 902,226

HOME FUNDS				
FY 22-23 HOME Grant				\$ 245,827
Admin Overhead Retained by Alameda County HCD				\$ (14,041)
PY 2021 Uncommitted				\$ 331,319
Total HOME Funding Available for Project Expenditures:				\$ 563,105
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 14,041
Lewelling Shelter and Drop-in Navigation Center	Acquisition of Nimitz Motel for use as a shelter and drop-in navigation center for San Leandro residents experiencing chronic homelessness.			\$ 549,064
Total HOME Funding Amount Proposed for Project Expenditures:				\$ 563,105