

Regional Measure 2 Initial Project Report (IPR)

Project Title:

Downtown San Leandro BART Pedestrian and Bicycle Access
Project (Revised)

RM2 Project No.

20.34

Allocation History:

| | MTC Approval Date | Amount | Phase |
|------------|------------------------------|---------------|--------------|
| #1: | | | |
| #2 | | | |
| #3 | | | |

Total: \$

Current Allocation Request:

| IPR Date | Amount Being Requested | Phase Requested |
|-------------------|-----------------------------------|------------------------|
| 09/02/2013 | \$40,000.00 | PSE, ENV |
| | | |

Regional Measure 2 – INITIAL PROJECT REPORT

I. OVERALL PROJECT INFORMATION

A. Project Sponsor / Co-sponsor(s) / Implementing Agency

Project Sponsor: City of San Leandro

Co-sponsor: San Francisco Bay Area Rapid Transit District (BART)

Implementing Agency: City of San Leandro

B. Project Purpose

This project improves pedestrian access and increase bicycle parking at the San Leandro BART station. The project provides increase safety and comfort for pedestrians by installing bulbouts on West Juana Avenue, a street heavily used to travel to and from the BART station. The improvements will enhance the pedestrian experience and usability for those that have difficulty crossing busy city streets. New electronic bicycle lockers, bike racks and bike shelter are to be installed at the BART station to add needed bicycle parking facilities.

C. Project Description (please provide details)

Project Graphics to be sent electronically with This Application

The project builds from the City of San Leandro' Transit-Oriented Development (TOD) Strategy to improve connections between the downtown San Leandro BART Station and the community. The project improves the southern east to west pedestrian connection running along West Juana Avenue for approximately 1,100 feet. Sidewalk bulbouts and enhanced crosswalk treatment will be added along West Juana at the intersections of Carpentier, Clarke and Hays Street. Sidewalk on West Juana Avenue between San Leandro Boulevard and Carpentier Street will be widened to provide for comfortable pedestrian travel. Pedestrian level lighting will be extended from the downtown down West Juana Avenue towards the BART Station.

D. Impediments to Project Completion

This project is no longer directly coordinated with adjacent private development and therefore there are no impediments to project completion at this time.

E. Operability

The City will continue to operate and maintain the improvements once completed as the project does not substantially increase the amount of public facilities.

Regional Measure 2 – INITIAL PROJECT REPORT

II. PROJECT PHASE DESCRIPTION and STATUS

F. Environmental –

Does NEPA Apply: Yes No

The Environmental documentation is in the initial stage. The City of San Leandro will be the lead agency.

G. Design –

Design is in initial stage. There are no known special design considerations or special circumstances for the design.

H. Right-of-Way Activities / Acquisition –

None required

I. Construction / Vehicle Acquisition -

Awaiting completion of the design.

III. PROJECT BUDGET

J. Project Budget (Escalated to year of expenditure)

| Phase | Total Amount - Escalated - (Thousands) |
|--|---|
| Environmental Studies & Preliminary Eng (ENV / PE / PA&ED) | \$9.735 |
| Design - Plans, Specifications and Estimates (PS&E) | \$82.548 |
| Right-of-Way Activities /Acquisition (R/W) | - |
| Construction / Rolling Stock Acquisition (CON) | \$738.700 |
| Total Project Budget (in thousands) | \$830.983 |

K. Project Budget (De-escalated to current year)

| Phase | Total Amount - De-escalated - (Thousands) |
|--|--|
| Environmental Studies & Preliminary Eng (ENV / PE / PA&ED) | \$9.735 |
| Design - Plans, Specifications and Estimates (PS&E) | \$82.548 |
| Right-of-Way Activities /Acquisition (R/W) | - |
| Construction / Rolling Stock Acquisition (CON) | \$738.700 |
| Total Project Budget (in thousands) | \$830.983 |

Regional Measure 2 – INITIAL PROJECT REPORT

L. Project Budget – Deliverable Segment (Escalated to year of expenditure)

| Phase | Total Amount - Escalated - (Thousands) |
|--|---|
| Environmental Studies & Preliminary Eng (ENV / PE / PA&ED) | \$9.735 |
| Design - Plans, Specifications and Estimates (PS&E) | \$82.548 |
| Right-of-Way Activities /Acquisition (R/W) | - |
| Construction / Rolling Stock Acquisition (CON) | \$738.700 |
| Total Project Budget (in thousands) | \$830.983 |

M. Project Budget – Deliverable Segment(De-escalated to current year)

| Phase | Total Amount - De-escalated - (Thousands) |
|--|--|
| Environmental Studies & Preliminary Eng (ENV / PE / PA&ED) | \$9.735 |
| Design - Plans, Specifications and Estimates (PS&E) | \$82.548 |
| Right-of-Way Activities /Acquisition (R/W) | - |
| Construction / Rolling Stock Acquisition (CON) | \$738.700 |
| Total Project Budget (in thousands) | \$830.983 |

IV. OVERALL PROJECT SCHEDULE

| Phase-Milestone | Planned (Update as needed) | |
|--|-----------------------------------|------------------------|
| | Start Date | Completion Date |
| Environmental Document | 10/01/13 | 12/01/13 |
| Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED) | 10/01/13 | 12/01/13 |
| Final Design - Plans, Specs. & Estimates (PS&E) | 10/01/13 | 04/01/14 |
| Right-of-Way Activities /Acquisition (R/W) | | |
| Construction (Begin – Open for Use) / Acquisition / Operating Service (CON) | 08/01/14 | 02/01/15 |

Regional Measure 2 – INITIAL PROJECT REPORT

V. ALLOCATION REQUEST INFORMATION

N. Detailed Description of Allocation Request

Describe the scope of the allocation request. Provide background and other details as necessary.

This allocation request is for the Environmental and PSE phase of the project.

| | |
|--|---|
| Amount being requested (in escalated dollars) | \$40,000 |
| Project Phase being requested | ENV & PSE |
| Are there other fund sources involved in this phase? | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| Date of anticipated Implementing Agency Board approval the RM2 IPR Resolution for the allocation being requested | 10/07/13 |
| Month/year being requested for MTC Commission approval of allocation | 10/2013 |

O. Status of Previous Allocations (if any)

N/A

P. Workplan

Workplan in Alternate Format Enclosed

| TASK NO | Description | Deliverables | Completion Date |
|----------------|--------------------|---|------------------------|
| 01 | PSE | Plans, Specifications & Estimate | 04/01/2014 |
| 02 | ENV | Environmental Document | 12/01/2013 |
| | | | |
| | | | |
| | | | |

Q. Impediments to Allocation Implementation

There are no known impediments to allocation implementation.

Regional Measure 2 – INITIAL PROJECT REPORT

VI. RM-2 FUNDING INFORMATION

R. RM-2 Funding Expenditures for funds being allocated

- The companion Microsoft Excel Project Funding Spreadsheet to this IPR is included**
S. Next Anticipated RM2 Allocation Request.
Construction funding allocation will be needed 04/2014

VII. GOVERNING BOARD ACTION

Check the box that applies:

- Governing Board Resolution attached**
- Governing Board Resolution to be provided on or before: October 1, 2013**

VIII. CONTACT / PREPARATION INFORMATION

Contact for Applicant's Agency

Name: Keith R. Cooke
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Information on Person Preparing IPR

Name: Keith R. Cooke
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Applicant Agency's Accounting Contact

Name: Carla Rodriguez
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