

RECOMMENDED BUDGET ADJUSTMENTS - EXPENDITURE DETAIL
2014-15

| Department | Salaries/ Benefits | Services | Supplies | Capital Outlay | Other | Total Adjustments |
|---|-----------------------|-------------|-------------|-------------------|-------------|----------------------|
| SUCCESSOR AGENCY FUND | | | | | | |
| RETIREMENT OBLIGATIONS - PROJECT AREAS | \$ (8,101) | | | | | \$ (8,101) |
| RETIREMENT OBLIGATIONS - HOUSING | 2,087 | | | | | 2,087 |
| TOTL SUCCESSOR AGENCY FUND ADJUSTMENTS | \$ (6,014) | \$ - | \$ - | \$ - | \$ - | \$ (6,014) |