RECREATION AND HUMAN SERVICES DEPARTMENT

AQUATICS

Family Swim Passes have been a huge hit this year:

- 115 Families (456 individuals) and still selling! = \$18,507
- Last year 51 families purchased passes (with 231 individual passes issued) = \$8,421
- Farrelly open again with Recreational Swim offered both Saturday and Sunday from 1-4:45
- All of our lessons are filled next session at SLFAC and BGC (a few openings at Farrelly)
- Participated in the "World's Largest Swim Lesson" for Guinness Book of Records
- Southwest Airlines has been renting the Boys & Girls Club Pool to conduct Overwater Training for all their staff. This was an unexpected rental bringing in over \$20K.







YOUTH ACTIVITIES

Chabot Day Camp is underway! Both sessions of Big Trees are full, Driftwood is full, and one session of Little Trees is full (that's 252 registered campers!)

Summer Adventures: Registration increased 25% from last year – 70 last week

Youth Sports: Added two new Camps – Volleyball and Basketball

Specialty Camps: Added new camps - Cooking, Drama and Creative writing,

Spanish, Nature and Science

Counselor in Training and Junior Counselors: Added a CIT program for Summer Adventures

Youth Employment: Partnering with Eden Youth and Family Center to provide paid summer internship opportunities for at-risk youth (paid by EYFC)







TINY TOTS

Our Tiny Tots programs are incredibly popular!

Due to this, several exciting program additions are occurring:

We received a \$95K grant from First 5 Alameda County – in partnership with the library – to offer bilingual Spanish programs. Our department will be adding a bilingual Kiddie Kollege program at Halcyon Park and the Main Branch. The grant is for 2 years, with a likely 2 year continuation.

A third Kindergarten Readiness class is scheduled for this fall at the Washington Manor Park building.







SPECIAL EVENTS

Parks Make Life Better Family Activities:

Made possible by the generous donation from the San Leandro Optimist Club

Family Fun Recreational Swim at San Leandro Family Aquatic Center

Fridays, 1:00-4:45, July 12, 19, 26

Family Movie Nights – Wednesday Nights, 8:30 p.m.

July 10, Halcyon Park, "Hotel Transylvania"

July 24, Chabot Park, "Rise of the Guardians"

August 14, Washington Manor Park, "Wreck it Ralph" (not confirmed)

Family Bike Party!

Sunday, September 8, 1:00 p.m.







SAN LEANDRO SENIOR COMMUNITY CENTER

- The Senior Community Center serves an average of 5,315 people per month in a variety of capacities.
- Over 3,000 students have taken a Fall Prevention class since January 2013. Fall Prevention is one of our most successful classes and is offered 4x/week, in partnership with Spectrum Community Services and partially funded through Measure A grant funds.
- Senior Swingers meet each Wednesday afternoon, during their new and improved hours: 1:30 p.m. – 4:00 p.m. Approximately 100 dancers come together to Waltz, Fox Trot, Rumba and Tango.
- Paratransit: FLEX and Medical Rides increased 36% from 2011/12-2012/13







FACILITIES AND PARKS

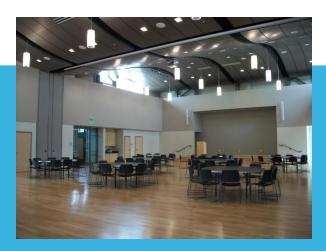
PARKS RESERVATIONS GO ONLINE! As of January 2013, parks can be reserved online. 20% or our rentals so far have been online!

Marina Community Center Reservations: From 2011/12 to 2012/13, reservations have increased by 20% and revenues increased by 26%

Senior Community Center Reservations: Remain the same over the past year







A DAY IN THE LIFE OF SLRHS DEPARTMENT!

Aquatics: 1,350

Day Camp: 200

Summer Adventures: 70

Youth Sports: 150

Youth Contract Camps and Classes: 124

Youth Leagues on SL Fields: 450

Adult Contract Classes: 95

Senior Activities: 205

SCC Rentals: 735

MCC Rentals: 1,260

Park Activities: 1,850







