

## COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

The budgets for each item listed below are estimates, compensation for the work identified under Exhibit A will be billed on a time-and-materials basis up to the total not to exceed amount listed in section 2 of the agreement.

Item	Description	Original Estimated Fee	Revised amounts (1 <sup>st</sup> Amend)	Revised amounts (2 <sup>nd</sup> Amend)	Revised amounts (4 <sup>th</sup> Amend)*
1	Attend pre-construction meeting	\$1,440	\$1,440	\$1,440	\$1,440
2	Review and respond to submittals	\$73,600	\$73,600	\$73,600	<b>\$78,600</b>
3	Review and respond to RFIs	\$90,600	\$90,600	\$90,600	<b>\$120,600</b>
4	Review and respond to potential change order requests	\$22,720	\$22,720	\$22,720	<b>\$32,720</b>
5	Issue Architectural Supplemental Instructions	\$2,160	\$2,160	\$2,160	<b>\$12,160</b>
6	Participate in weekly construction project progress meetings via telephone	\$17,820	\$48,000	\$68,000	<b>\$94,500</b>
7	Attend weekly construction project progress meetings and conduct site observations	\$65,760	\$65,760	\$65,760	<b>\$83,760</b>
8	Quarterly Verified Reports to the Division of the State Architect	\$5,120	\$5,120	\$8,400	<b>\$14,400</b>
9	Assist with commissioning, demonstration, and training of various building systems	\$10,080	\$10,080	\$10,080	\$10,080
10	Conduct preliminary investigation and issue punch list for each construction phase	\$26,240	\$26,240	\$26,240	\$26,240
11	Notice of Substantial Completion for each construction phase	\$1,440	\$1,440	\$1,440	\$1,440
12	Assist with Notice of Final Completion	\$360	\$360	\$360	\$360
13	Final project close-out procedures	\$6,880	\$6,880	\$6,880	\$6,880
14	Modifications to project documents due to bidders' questions	\$7,200	\$7,200	\$7,200	\$7,200
15	Allowance for communications not included above with the City's project manager	\$32,200	\$39,700	\$54,700	<b>\$76,700</b>
16	Reimbursable expenses	\$14,250	\$14,250	\$14,250	<b>\$16,750</b>
17	Subconsultant mark-up (15%)	\$16,220	\$16,220	\$16,220	\$16,220
	<b>Total:</b>	<b>\$394,090</b>	<b>\$431,770</b>	<b>\$470,050</b>	<b>\$600,050</b>

\*Amendment 3 extended the contract term without adjusting fee.

## Standard Rate Schedules rev. 7/22/22

The standard rate schedules below will be used as the basis for time-and-materials billings, a 15% markup will be applied to all expenses including subconsultants. The rate schedules will also be used if any additional services are required or requested by City. In no case will additional services be completed or compensated without written approval by City in advance of such work being performed. Reimbursable expenses include printing, delivery, mileage, and tolls.

### **Indigo | Hammond + Playle Architects, LLP**

#### *architecture*

Principal Architect	\$265
Architect / Planner	\$220
Senior Designer	\$195
Designer/ Drafter- Level 2	\$605
Designer/ Drafter- Level 1	\$140
Clerical	\$115

### **Miyamoto International**

#### *structural engineering*

Principal	\$275
Associate Principal	\$225
Senior Associate	\$170
Associate	\$160
Project Engineer	\$125
Staff Engineer	\$120
BIM Engineer/ Designer	\$100
Administrative Assistant	\$80

### **M. Neils Engineering, Inc.**

#### *electrical/ data/ telecom engineering*

Principal Engineer	\$235
Senior Project Manager	\$205
Project Manager	\$190
Senior Engineer	\$190
Engineer	\$175
Senior Designer	\$175
Designer	\$150
Assistant Engineer	\$140
Engineering Technician	\$130
Senior Drafter	\$130
Drafter	\$115
Assistant Drafter	\$105
Clerical	\$105

### **HMS, Inc.**

#### *hazardous materials*

Senior Project Manager	\$175
Field Technician	\$120
Administrative	\$80

**designTECH***interiors*

Principal	\$180
Senior Designer	\$150
Designer	\$130
Junior Designer	\$100
Intern Designer/Support Staff	\$80

**WRECO***civil engineering & survey*

Principal Professional	\$315-\$380
Supervising Professional II	\$250-\$320
Supervising Professional I	\$250-\$320
Senior Professional III	\$165-\$280
Senior Professional II	\$135-\$210
Senior Professional I	\$135-\$210
Associate Professional II	\$100-\$200
Associate Professional I	\$100-\$200
Staff Professional II	\$105-\$155
Staff Professional I	\$90-\$140
Senior Technician II	\$90-\$140
Senior Technician I	\$90-\$140
Technician II	\$67-\$85
Technician I	\$55-\$75

**Peters Engineering***mechanical & plumbing engineering*

Principal	\$200
Senior Engineer	\$180
Project Manager/ Engineer	\$150
Senior Designer	\$130
Designer	\$110
CADD	\$95
Clerical	\$75

**Guidepost Solutions***security*

Principal	\$250
Subject Matter Expert	\$230
Senior Project Manager	\$200
Project Manager	\$185
Sr. Designer	\$185
Professional Engineer	\$185
Technology Designer	\$175
Associate Project Manager	\$160
Design/Drafting	\$130
Technical Support	\$115

**Miscellaneous reimbursable costs**

Consultants and reimbursable expenses are at 1.15x cost. Mileage at \$0.585 per mile, or current Federal rate if different.