

A	B	C	D	E	F	G
<b>FINAL FY 2020-2021 HUD Annual Action Plan: CDBG and HOME Funds</b>						
<b>CDBG FUNDS</b>						
					<b>TOTALS</b>	
<b>FY20-21 CDBG Grant</b>					\$	<b>768,310</b>
Carryover (unallocated FY 2019-2020-ADA Transition Plan Balance)					\$	617,689
<b>Total available for projects</b>					\$	<b>1,385,999</b>
Project Name	Project Description	National Objective	Activity Eligibility	FY 2020-2021 Allocation DRAFT	FY 2020-2021 Allocation FINAL	Added Allocation to Draft FY 2020-2021
<b>PUBLIC SERVICES</b>						
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,789	\$ 47,789	\$ 25,000
Davis Street Family Resource Center - Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 44,481	\$ 89,481	\$ 45,000
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 30,040	\$ 60,040	\$ 30,000
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 18,127	\$ 43,127	\$ 25,000
Building Futures for Women and Children	Provide domestic violence outreach and education program, and emergency food and housing to homeless women and children, and survivors of domestic violence. Will also provide supportive services designed to end homelessness and family violence.	Low/Mod Income Clientele	Public service	\$ -	\$ 25,000	
Family Violence Law Center	Provide residents fleeing family violence with free legal services including legal information and referral, advice and consultation, paperwork preparation, and legal representation in restraining order and related family law matters.	Low/Mod Income Clientele	Public service	\$ -	\$ 25,000	
La Clínica de la Raza	Local operator of State of CA program for free telephone "warmlines" services providing non-emergency mental health support and referrals. Will operate with the capacity to offer resources to English and Limited English Proficiency households in Spanish.	Low/Mod Income Clientele	Public service	\$ -	\$ 100,000	
Asian Health Services	Local operator of State of CA program for free telephone "warmlines" services providing non-emergency mental health support and referrals. Will operate with the capacity to offer resources to English and Limited English Proficiency households in Asian languages (e.g., Cantonese, Mandarin, and Vietnamese).	Low/Mod Income Clientele	Public service	\$ -	\$ 100,000	
<b>Total Amount Available (CARES Act does not limit amount spent on public services for FY 2020-21--normally 15% cap)</b>				<b>\$ 115,437</b>	<b>\$ 490,437</b>	
<b>GENERAL ADMINISTRATION &amp; PLANNING</b>						
General Administration		N/A	General admin	\$ 143,662	\$ 143,662	
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000	\$ 10,000	
<b>Total Amount Available Under 20% Spending Cap</b>				<b>\$153,662</b>	<b>\$153,662</b>	
<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>						
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 182,972	\$ 182,972	
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 166,239	\$ -	
<b>Total Amount Available for Public Facilities</b>				<b>\$ 349,211</b>	<b>\$ 182,972</b>	
<b>HOUSING ACTIVITIES</b>						
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 150,000	\$ 150,000	<b>Subtotal Activities (F18+F22+F28+F31):</b>
<b>Total Amount Available for Housing Activities</b>				<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 977,071</b>
<b>Total CDBG Amount Available for Project Expenditures</b>				<b>Unallocated (F8 - G30):</b>		<b>\$ 408,928</b>
<b>HOME FUNDS</b>						
<b>FY20-21 HOME Grant</b>				\$	238,792	
Carry over from Prior Years						
<b>Total HOME Amount Available for Project Expenditures</b>					<b>\$ 238,792</b>	
Project Name	Project Description	National Objective	Activity Eligibility	Allocation		
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 13,664		
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 225,128		
<b>Total</b>				<b>\$ 238,792</b>		
*The FY 2020-2021 HOME funding amount increased about 7.6% from last year's pro-rata share from the Alameda County HOME Consortium. The City's HOME allocation for this year and the past three fiscal years (FY17 -18, FY 18-19 and FY19-20), are being used to repay an allocation of the HOME Consortium construction loan funds pooled with other Alameda County jurisdictions provided to BRIDGE Housing for the construction of 115 -unit Marea Alta and 85-unit La Vereda residential developments on the San Leandro BART station parking lot site.						