

City Manager's Organizational Reinvestment - Account Activity Detail

Account String	FY 22	FY23	Totals
010-11-030	21,652	86,609	108,261
010-12-020	60,842	126,685	187,527
010-12-050	71,419	285,677	357,096
010-12-051	43,269	173,076	216,345
010-12-060	114,249	223,264	337,513
010-17-001	91,251	220,002	311,252
010-21-001	2,079	8,316	10,395
010-21-003	5,145	20,579	25,724
010-41-002	34,643	138,574	173,217
010-41-003	44,667	164,333	209,000
010-41-004	22,500	45,000	67,500
010-41-006	38,818	155,272	194,090
010-42-001	67,775	271,102	338,877
010-42-002	59,422	202,208	261,630
010-42-003	3,512	14,047	17,558
010-42-020	11,979	31,200	43,179
010-61-001	28,899	115,595	144,494
010-68-001	-	-	-
010-68-020	-	-	-
147-42-142	-	-	-
210-XX-XXX	323,282	1,285,963	1,609,245
688-13-001	-	-	-
689-19-001	58,342	116,685	175,027
689-19-002	-	-	-
690-16-001	9,296	18,593	27,889
140-31-057	80,384	321,537	401,922
190-17-818	53,590	214,358	267,948
Totals	1,247,017	4,238,673	5,485,689

Budget Adjustments - No Appropriations Increase Needed

Account String	FY 22	FY23	Totals
190-17-818	53,590	214,358	267,948
210-xx-xxx*	323,282	1,285,963	1,609,245
Totals	376,871	1,500,321	1,877,193

Budget Appropriations Increase Needed

Account String	FY 22	FY23	Totals
010-11-030	21,652	86,609	108,261
010-12-020	60,842	126,685	187,527
010-12-050	71,419	285,677	357,096
010-12-051	43,269	173,076	216,345
010-12-060	114,249	223,264	337,513
010-17-001	91,251	220,002	311,252
010-21-001	2,079	8,316	10,395
010-21-003	5,145	20,579	25,724
010-41-002	34,643	138,574	173,217
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010-41-006	38,818	155,272	194,090
010-42-001	67,775	271,102	338,877
010-42-002	59,422	202,208	261,630
010-42-003	3,512	14,047	17,558
010-42-020	11,979	31,200	43,179
010-61-001	28,899	115,595	144,494
010-68-001	-	-	-
010-68-020	-	-	-
140-31-057	80,384	321,537	401,922
147-42-142	-	-	-
688-13-001	-	-	-
689-19-001	58,342	116,685	175,027
689-19-002	-	-	-
690-16-001	9,296	18,593	27,889
Totals	870,145	2,738,351	3,608,496