

# FY 25-27 COMMUNITY ASSISTANCE PROGRAM (CAP)

Human Services Commission: General  
Funding Scores and Recommendations



# PROGRAM BACKGROUND

## 2021-2023

Number of Applications  
Received: **12**

Available General Funds:  
**\$160,000**

Number of Applicants  
Awarded Funding: **9**

## 2023-2025

Number of Applications  
Received: **10**

Available General Funds:  
**\$160,000**

Number of Applicants  
Awarded Funding: **10**

## 2025-2027

Number of Applications  
Received: **20**

Available General Funds:  
**\$320,000**

# Scoring Categories and Average Scores

Consistency with Funding Priorities and Demonstrated Need	10 pts
Benefit to Target Communities and Performance Measures	10 pts
Funding-Program Sustainability/Longevity	10 pts
Organization	10 pts
Access	10 pts
Financial Analysis	10 pts
<b>Maximum Points</b>	<b>60 pts</b>

Agency	HSC Average Score
Black Girls Mental Health Foundation	49
Boys & Girls Club San Leandro	53
Chicana Latina Foundation	46
Davis St Family Resource Center	56
Day Break	53
East Bay Agency for Children	53
Families United	50
Family Violence Law Center	56
Front Porch	49
HomeMore Project	47
Juniper Corner	47
Korean Community Center of the East Bay	56
La Clinica	52
Mercy Brown Bag	58
Rubys Place	55
Safe Alternatives from Violent Environments	55
UPWARDS	43
Vietnamese American Community Center of the East Bay	53

# Tier Award Range: Option 1

Tier 1	55-60 points	\$22,500 - \$27,500
Tier 2	50-54 points	\$17,500 - \$21,500
Tier 3	46-49 points	\$15,000
Tier 4	0-45 points	Funding Not Recommended

# Funding Recommendations Option 1

Agency	HSC Average Score	FY23 & FY24 Funding Allocation (per year)	FY25 - FY27 Funding Request	FY25-27 Total Recommended Funding	Per FY
Black Girls Mental Health Foundation	49	0	\$ 50,000.00	\$ 30,000.00	\$ 15,000.00
Boys & Girls Club San Leandro	53	0	\$ 100,000.00	\$ 41,000.00	\$ 20,500.00
Chicana Latina Foundation	46	0	\$ 39,525.00	\$ 30,000.00	\$ 15,000.00
Davis St Family Resource Center	56	CDBG \$29,758.65	\$ 75,000.00	\$ 47,000.00	\$ 23,500.00
Day Break	53	0	\$ 75,060.00	\$ 41,000.00	\$ 20,500.00
East Bay Agency for Children	53	GF \$35,000	\$ 60,803.00	\$ 41,000.00	\$ 20,500.00
Families United	50	0	\$ 37,500.00	\$ 35,000.00	\$ 17,500.00
Family Violence Law Center	56	GF \$41,000	\$ 45,000.00	\$ 47,000.00	\$ 23,500.00
Front Porch	49	0	\$ 50,187.00	\$ 30,000.00	\$ 15,000.00
HomeMore Project	47	0	\$ 15,000.00	\$ -	
Juniper Corner	47	0	\$ 60,000.00	\$ 30,000.00	\$ 15,000.00
Korean Community Center of the East Bay	56	0	\$ 31,575.00	\$ 47,000.00	\$ 23,500.00
La Clinica	52	0	\$ 100,000.00	\$ 39,000.00	\$ 19,500.00
Mercy Brown Bag	58	0	\$ 50,000.00	\$ 51,000.00	\$ 25,500.00
Rubys Place	55	GF \$31,000	\$ 50,000.00	\$ 45,000.00	\$ 22,500.00
Safe Alternatives from Violent Environments	55	GF \$16,000	\$ 15,000.00	\$ 45,000.00	\$ 22,500.00
UPWARDS	43	0	\$ 120,000.00	\$ -	
Vietnamese American Community Center of the East Bay	53	0	\$ 60,000.00	\$ 41,000.00	\$ 20,500.00
			Total \$1,034,650.00	Total \$640,000.00	Total \$320,000.00

Total agencies recommended for funding: 16

Agencies not recommended for funding at this time: HomeMore Project and UPWARDS

# Tier Award Range: Option 2

Tier 1	57-60 points	\$33,000
Tier 2	54-56 points	\$28,000
Tier 3	50-53 points	\$25,000
Tier 4	0-49 points	Funding Not Recommended

# Funding Recommendations Option 2

Agency	HSC Average Score	FY23 & FY24 Funding Allocation (per year)	FY25 - FY27 Funding Request	FY25-27 Total Recommended Funding		Per FY
Black Girls Mental Health Foundation	49	0	\$ 50,000.00	\$ -		
Boys & Girls Club San Leandro	53	0	\$ 100,000.00	\$ 50,000.00	\$	25,000.00
Chicana Latina Foundation	46	0	\$ 39,525.00	\$ -		
Davis St Family Resource Center	56	CDBG \$29,758.65	\$ 75,000.00	\$ 56,000.00	\$	28,000.00
Day Break	53	0	\$ 75,060.00	\$ 50,000.00	\$	25,000.00
East Bay Agency for Children	53	GF \$35,000	\$ 60,803.00	\$ 50,000.00	\$	25,000.00
Families United	50	0	\$ 37,500.00	\$ 50,000.00	\$	25,000.00
Family Violence Law Center	56	GF \$41,000	\$ 45,000.00	\$ 56,000.00	\$	28,000.00
Front Porch	49	0	\$ 50,187.00	\$ -		
HomeMore Project	47	0	\$ 15,000.00	\$ -		
Juniper Corner	47	0	\$ 60,000.00	\$ -		
Korean Community Center of the East Bay	56	0	\$ 31,575.00	\$ 50,000.00	\$	25,000.00
La Clinica	52	0	\$ 100,000.00	\$ 50,000.00	\$	25,000.00
Mercy Brown Bag	58	0	\$ 50,000.00	\$ 66,000.00	\$	33,000.00
Rubys Place	55	GF \$31,000	\$ 50,000.00	\$ 56,000.00	\$	28,000.00
Safe Alternatives from Violent Environments	55	GF \$16,000	\$ 15,000.00	\$ 56,000.00	\$	28,000.00
UPWARDS	43	0	\$ 120,000.00	\$ -		
Vietnamese American Community Center of the East Bay	53	0	\$ 60,000.00	\$ 50,000.00	\$	25,000.00
			Total \$1,034,650.00	Total \$640,000.00	Total \$320,000.00	

Total agencies recommended for funding: 12

Agencies not recommended for funding at this time: Black Girls Mental Health Foundation, Chicana Latina Foundation, Front Porch, HomeMore Project, Juniper Corner and UPWARDS



# Next Steps

**Q & A**

**Commission Vote**