

FY 2024-25 General Fund Revenue Budget Adjustment Detail

Total General Fund Revenues	Amended Budget	Appropriation Change	Adjusted Budget
Property Tax	31,266,510	658,375	31,924,885
Sales Tax	58,045,125	(4,769,125)	53,276,000
Utility Users Tax	12,811,300	1,135,267	13,946,567
Franchise Fees	6,492,000	715,000	7,207,000
Property Transfer Tax	8,750,000		8,750,000
Emergency Communication Access Fee (911)	3,627,000		3,627,000
Business License Tax	6,405,000		6,405,000
Other Tax	1,758,050	377,090	2,135,140
<i>Sub Total Taxes</i>	<i>129,154,985</i>	<i>(1,883,393)</i>	<i>127,271,592</i>
Charges for Services	2,691,773	(16,000)	2,675,773
Interest & Property Income	2,968,800	721,800	3,690,600
Fines, Fees & Forfeitures	539,000	119,500	658,500
Intergovernmental	940,000	(30,670)	909,330
Licenses & Permits	4,722,500	10,000	4,732,500
Interdepartmental	2,792,815		2,792,815
Other/Transfers	499,774	173,476	673,250
<i>Sub Total Other</i>	<i>15,154,662</i>	<i>978,106</i>	<i>16,132,768</i>
Total General Fund Revenue	144,309,647	(905,287)	143,404,360