

# SOLID WASTE SERVICES PROCUREMENT



CITY OF SAN LEANDRO  
CITY COUNCIL MEETING  
JULY 15, 2024



# AGENDA



1. Overview and Background



2. Final Collection Services



3. Final Post-Collection Services



4. Cost/Rate Impacts



6. Implementation Schedule

# TIMELINE



**February 2023,**  
Council approval of  
procurement strategy



**October 2023:**  
Council update on  
post-collection  
services



**July 2023:**  
Council update  
on collection  
services



**June 3, 2024**  
Council work session  
to present contract  
summaries



**July 15, 2024**  
Council action  
to approve  
final contracts

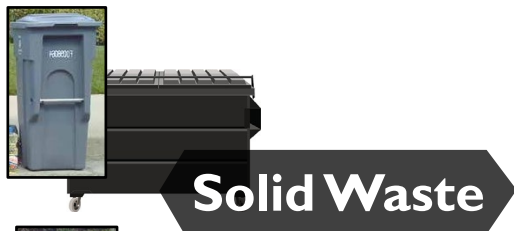


**February 1,  
2025**  
New services  
commence

# FINALIZED COLLECTION SERVICES



Services provided by: **aci**



**Solid Waste**



**Recycling**



**Organics**



Photo Credit: This Photo by Unknown Author is licensed under CC BY-NC-ND

**Education and Outreach**



Photo Credit: This Photo by Unknown Author is licensed under CC BY-NC-ND

**Customer Service**



**Community Cleanups**



**Diversion Services at City Events**



**Bulky Item Collection**



**Street Can Service**



**Textile Collection**



**Washington Plaza**

# RELATED SERVICES



## ■ Trash enclosure requirements

- Enclosures are required for new developments and redevelopment projects.
- Further enclosure requirements may be considered through Council action and Municipal Code amendments.



## ■ Container lock services

- Lock service for a fee will continue under the new contract.
- Mandatory lock requirements may be considered through Council action and Municipal Code amendments.
  - The Oro Loma Sanitary District has an ordinance requiring industrial and commercial customers to secure containers.
- The City partners with StopWaste to implement and expand SB 1383 food recovery requirements to increase the recovery of and access to edible food.

# HAZARDOUS WASTE



Curbside battery collection and used oil collection are included in the new contract.



CFL light bulbs only accepted at hazardous waste facilities



County facilities in Oakland, Livermore, Hayward, and Fremont accept household hazardous waste for free.

ACI's education programs will include robust information related to proper household hazardous waste disposal.



# FINALIZED POST-COLLECTION SERVICES

## Services provided by ACI and Waste Management.

aci



Transfer/ Transport

WM



Organics Processing



SB 1383 Compost Procurement

aci



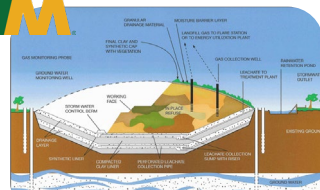
Recyclables Processing

WM



C&D Processing

WM



Solid Waste Disposal



Annual Public Drop-off Event (Voucher Program)

This Photo by Unknown Author is licensed under CC BY-ND

# RATE IMPACTS OF NEW SERVICES



## Total Rate Change

	Annual Cost	Monthly % Rate Change	Monthly Rate*
Existing Rate	\$ 25,621,793	0%	\$ 40.43
New Rate	\$ 26,866,083	4.90%	\$ 42.41

## Incremental Rate Change

	Annual Cost	Monthly % Rate Change	Monthly Rate Change*
New Base Rate	\$ 25,298,934	-1.28%	\$ (0.52)
New Program Total Cost	\$ 1,567,150	6.19%	\$ 2.50
<b>New Base Rate + New Programs</b>	<b>\$ 26,866,083</b>	<b>4.9%</b>	<b>\$ 1.98</b>

\*Rate = Current monthly cost per household for a single-family dwelling with 32-gallon cart service (most common service level)



# SCHEDULE AND NEXT STEPS



Execute agreements.



Contractors prepare for new service commencement.



New services commence February 1, 2025