

**City of San Leandro
Proposed Adjustments to Fees,
Service Charges, and Taxes
2013-14**



**City Council Meeting
Council Chambers
May 6, 2013**

Background

- User fees and service charges:
 - Reviewed annually during budget process
 - May only recover the cost of the service
 - Comparable fees in neighboring cities and marinas
 - Change in the local price indices
 - Impact on the community
- Taxes increased by CPI as per Municipal Code
 - Business License, 911, EMS increased 2.7% CPI
- Proposed adjustments effective July 1, 2013

Business License Fees/Taxes

Description	2012-13 Fee	2013-14 Proposed Fee (2.7% CPI)
Business Base Fee	\$ 116.00	\$ 119.00
Employee based fee (per employee):		
Retail, Wholesale, Manufacturing	\$ 34.80	\$ 35.70
Service, Contractor, Recreation	\$ 69.60	\$ 71.50
Professional	\$ 87.10	\$ 89.40
Residential Rental Unit Fee (per unit)	\$ 10.50	\$ 10.80
Commercial Rental Unit Fee (per 1,000 sf)	\$ 17.30	\$ 17.80
Waste Disposal site Unit Fee per ton	\$ 1.56	\$ 1.60
Flat Fee (i.e. Christmas Tree lots, Pumpkin Patch, etc.)	\$ 580.20	\$ 595.90

9-1-1 and EMS Proposed Adjustments

- Emergency Communication 9-1-1:

Description	2012-13	Proposed 2013-14
Single access line	\$2.15	\$2.21
Trunk line (7½ x single line)	\$15.09	\$15.50
Super trunk line (24 x single line)	\$52.84	\$54.27

- EMS Rate per benefit unit was = \$15.35; proposed = \$15.76

Proposed Changes Impact on Revenues

• General Fund :	
• Business License (2.7% CPI)	\$ 133,000
• 911 (2.7% CPI)	10,000
• EMS Taxes (2.7% CPI)	18,000
• Community Development -Building	14,000
• Recreation rentals	<u>35,000</u>
Sub-Total General Fund	\$ 210,000
• Other Funds:	
• Sewer Service Rates (4% for 2013-14)	\$ 275,000
Grand Total	<u>\$485,000</u>

Recommended Council Action

- Staff recommends: Adopt proposed resolution and ordinance amendments adjusting
 - City's User Fees and Service Charges
 - Increase in Business License Fees/Taxes
 - Increase in 911 Emergency Communication System Access
 - Emergency Medical Services (EMS) Taxes
 - All effective July 1, 2013.